

**LORAIN COUNTY  
GENERAL FUND REVENUE  
MONTH-TO-MONTH COMPARISON  
2023 vs 2022**

**EXHIBIT A**

	<b>2023 ACT. JAN REVENUE TOTALS</b>	<b>2022 ACT. JAN REVENUE TOTALS</b>	<b>DIFFERENCE BETWEEN 2023 VS 2022 RECEIPTS</b>	<b>% DIFFERENCE INCREASE (DECREASE) RECEIPTS</b>
SALES TAX	\$ 2,133,409	\$ 2,063,740	\$ 69,669	3.38%
REAL ESTATE	\$ -	\$ -	\$ -	0.00%
CASINO REVENUE	\$ 1,070,776	\$ 1,054,235	\$ 16,541	1.57%
CONVEYANCE FEES	\$ 389,844	\$ 543,312	\$ (153,468)	(28.25%)
LOCAL GOVERNMENT	\$ 299,051	\$ 291,612	\$ 7,439	2.55%
AUDITOR FEES	\$ -	\$ -	\$ -	0.00%
TREASURER'S INTEREST	\$ 326,428	\$ 50,038	\$ 276,390	552.36%
RECORDER FEES	\$ 50,841	\$ 54,022	\$ (3,181)	(5.89%)
HOMESTEAD & ROLLBACK	\$ -	\$ -	\$ -	0.00%
DEFENSE OF INDIGENTS	\$ 221,098	\$ 452,662	\$ (231,564)	(51.16%)
OTHER RECEIPTS	\$ 434,496	\$ 334,486	\$ 100,010	29.90%
<b>TOTALS</b>	<b>\$ 4,925,943</b>	<b>\$ 4,844,107</b>	<b>\$ 81,836</b>	<b>1.69%</b>
<b>LESS NONOPERATING RECEIPTS:</b>				
TRANSFERS-IN	\$ -	\$ -	-	
ADVANCES-IN	\$ -	\$ -	-	
<b>TOTAL OPERATING RECEIPTS</b>	<b>\$ 4,925,943</b>	<b>\$ 4,844,107</b>	<b>\$ 81,836</b>	<b>1.69%</b>

**LORAIN COUNTY  
GENERAL FUND REVENUE  
YEAR-TO-DATE COMPARISON  
2023 VS 2022**

	<b>2023 ESTIMATED RESOURCES</b>	<b>2023 JAN REVENUE TOTALS</b>	<b>2022 JAN REVENUE TOTALS</b>	<b>Y-T-D DIFFERENCE BETWEEN 2023 VS 2022 RECEIPTS</b>	<b>Y-T-D % DIFFERENCE INCREASE (DECREASE) RECEIPTS</b>
SALES TAX	\$ 26,500,000	\$ 2,133,409	\$ 2,063,740	\$ 69,669	3.38%
REAL ESTATE	\$ 9,031,561	\$ -	\$ -	\$ -	0.00%
CASINO REVENUE	\$ 4,000,000	\$ 1,070,776	\$ 1,054,235	\$ 16,541	0.00%
CONVEYANCE FEES	\$ 6,300,000	\$ 389,844	\$ 543,312	\$ (153,468)	(28.25%)
LOCAL GOVERNMENT	\$ 3,842,064	\$ 299,051	\$ 291,612	\$ 7,439	2.55%
AUDITOR FEES	\$ 1,500,000	\$ -	\$ -	\$ -	0.00%
TREASURER'S INTEREST	\$ 1,600,000	\$ 326,428	\$ 50,038	\$ 276,390	552.36%
RECORDER FEES	\$ 1,042,000	\$ 50,841	\$ 54,022	\$ (3,181)	(5.89%)
HOMESTEAD & ROLLEBACK	\$ 1,365,977	\$ -	\$ -	\$ -	0.00%
DEFENSE OF INDIGENTS	\$ 2,500,000	\$ 221,098	\$ 452,662	\$ (231,564)	(51.16%)
OTHER RECEIPTS	\$ 26,956,199	\$ 434,496	\$ 334,486	\$ 100,010	29.90%
<b>TOTALS</b>	<b>\$ 84,637,801</b>	<b>\$ 4,925,943</b>	<b>\$ 4,844,107</b>	<b>\$ 81,836</b>	<b>1.69%</b>
<b>LESS NONOPERATING RECEIPTS:</b>					
TRANSFERS-IN	\$ -	\$ -	\$ -	\$ -	
ADVANCES-IN	\$ 4,100,000	\$ -	\$ -	\$ -	
<b>TOTAL OPERATING RECEIPTS</b>	<b>\$ 80,537,801</b>	<b>\$ 4,925,943</b>	<b>\$ 4,844,107</b>	<b>\$ 81,836</b>	<b>1.69%</b>

**LORAIN COUNTY  
GENERAL FUND REVENUE  
JANUARY 2023**

	<b>2023 ESTIMATED RESOURCES</b>	<b>2023 ACT. JAN REVENUE TOTALS</b>	<b>2023 Y-T-D REVENUE TOTALS</b>
SALES TAX	\$ 26,500,000	\$ 2,133,409	\$ 2,133,409
REAL ESTATE	\$ 9,031,561	\$ -	\$ -
CASINO REVENUE	\$ 4,000,000	\$ 1,070,776	\$ 1,070,776
CONVEYANCE FEES	\$ 6,300,000	\$ 389,844	\$ 389,844
LOCAL GOVERNMENT	\$ 3,842,064	\$ 299,051	\$ 299,051
AUDITOR FEES	\$ 1,500,000	\$ -	\$ -
TREASURER'S INTEREST	\$ 1,600,000	\$ 326,428	\$ 326,428
RECORDER FEES	\$ 1,042,000	\$ 50,841	\$ 50,841
HOMESTEAD & ROLLBACK	\$ 1,365,977	\$ -	\$ -
DEFENSE OF INDIGENTS	\$ 2,500,000	\$ 221,098	\$ 221,098
OTHER RECEIPTS	\$ 26,956,199	\$ 434,496	\$ 434,496
<b>TOTALS</b>	<b>\$ 84,637,801</b>	<b>\$ 4,925,943</b>	<b>\$ 4,925,943</b>

**LORAIN COUNTY  
GENERAL FUND REVENUE  
JANUARY 2022**

	<b>2022 ESTIMATED RESOURCES</b>	<b>2022 ACT. JAN REVENUE TOTALS</b>	<b>2022 Y-T-D REVENUE TOTALS</b>
SALES TAX	\$ 26,309,151	\$ 2,063,740	\$ 2,063,740
REAL ESTATE	\$ 9,861,877	\$ -	\$ -
CASINO REVENUE	\$ 4,516,995	\$ 1,054,235	\$ 1,054,235
CONVEYANCE FEES	\$ 7,426,939	\$ 543,312	\$ 543,312
LOCAL GOVERNMENT	\$ 3,671,925	\$ 291,612	\$ 291,612
AUDITOR FEES	\$ 1,476,114	\$ -	\$ -
TREASURER'S INTEREST	\$ 2,018,102	\$ 50,038	\$ 50,038
RECORDER FEES	\$ 1,284,809	\$ 54,022	\$ 54,022
HOMESTEAD & ROLLBACK	\$ 1,295,605	\$ -	\$ -
DEFENSE OF INDIGENTS	\$ 2,773,843	\$ 452,662	\$ 452,662
OTHER RECEIPTS	\$ 21,318,178	\$ 334,486	\$ 452,662
TOTALS	<u>\$ 81,953,538</u>	<u>\$ 4,844,107</u>	<u>\$ 4,962,283</u>

**LORAIN COUNTY  
GENERAL FUND REVENUE  
2023 YEAR-TO-DATE VS BUDGET  
2022 YEAR-TO-DATE VS ACUAL**

	<b>2023 ESTIMATED RESOURCES</b>	<b>2023 JAN-DEC REVENUE TOTALS</b>	<b>% VARIANCE RECEIPTS TO BUDGET</b>	<b>2022 JAN-DEC REVENUE TOTALS</b>	<b>2022 JAN-DEC REVENUE TOTALS</b>	<b>% VARIANCE RECEIPTS TO ACTUALS</b>
SALES TAX	\$ 26,500,000	\$ 2,133,409	8.05%	\$ 26,309,151	\$ 2,063,740	7.84%
REAL ESTATE	\$ 9,031,561	\$ -	0.00%	\$ 9,861,877	\$ -	0.00%
CASINO REVENUE	\$ 4,000,000	\$ 1,070,776	26.77%	\$ 4,516,995	\$ 1,054,235	23.34%
CONVEYANCE FEES	\$ 6,300,000	\$ 389,844	6.19%	\$ 7,460,933	\$ 543,312	7.28%
LOCAL GOVERNMENT	\$ 3,842,064	\$ 299,051	7.78%	\$ 3,671,926	\$ 291,612	7.94%
AUDITOR FEES	\$ 1,500,000	\$ -	0.00%	\$ 1,476,114	\$ -	0.00%
TREASURER'S INTEREST	\$ 1,600,000	\$ 326,428	20.40%	\$ 2,110,666	\$ 50,038	2.37%
RECORDER FEES	\$ 1,042,000	\$ 50,841	4.88%	\$ 1,284,811	\$ 54,022	4.20%
HOMESTEAD & ROLLBACK	\$ 1,365,977	\$ -	0.00%	\$ 1,295,605	\$ -	0.00%
DEFENSE OF INDIGENTS	\$ 2,500,000	\$ 221,098	8.84%	\$ 2,773,842	\$ 452,662	16.32%
OTHER RECEIPTS	\$ 26,956,199	\$ 434,496	1.61%	\$ 21,331,196	\$ 452,662	2.12%
<b>TOTALS</b>	<b>\$ 84,637,801</b>	<b>\$ 4,925,943</b>	<b>5.82%</b>	<b>\$ 82,093,116</b>	<b>\$ 4,962,283</b>	<b>6.04%</b>

**LORAIN COUNTY  
ESTIMATED REVENUE ANALYSIS  
2023 BUDGET VS 2022 ACTUAL RECEIPTS**

	<b>2023 ESTIMATED RESOURCES</b>	<b>2022 JAN-DEC REVENUE TOTALS</b>	<b>DIFFERENCE BETWEEN 2023 BUDGET VS 2022 RECEIPTS</b>	<b>% VARIANCE RECEIPTS TO BUDGET</b>
SALES TAX	\$ 26,500,000	\$ 26,309,151	\$ 190,849	0.73%
REAL ESTATE	\$ 9,031,561	\$ 9,861,877	\$ (830,316)	(8.42%)
CASINO REVENUE	\$ 4,000,000	\$ 4,516,995	\$ (516,995)	(11.45%)
CONVEYANCE FEES	\$ 6,300,000	\$ 7,460,933	\$ (1,160,933)	(15.56%)
LOCAL GOVERNMENT	\$ 3,842,064	\$ 3,671,926	\$ 170,138	4.63%
AUDITOR FEES	\$ 1,500,000	\$ 1,476,114	\$ 23,886	1.62%
TREASURER'S INTEREST	\$ 1,600,000	\$ 2,110,666	\$ (510,666)	(24.19%)
RECORDER FEES	\$ 1,042,000	\$ 1,284,811	\$ (242,811)	(18.90%)
HOMESTEAD & ROLLBACK	\$ 1,365,977	\$ 1,295,605	\$ 70,372	5.43%
DEFENSE OF INDIGENTS	\$ 2,500,000	\$ 2,773,842	\$ (273,842)	(9.87%)
OTHER RECEIPTS	\$ 26,956,199	\$ 21,331,196	\$ 5,625,003	26.37%
<b>TOTALS</b>	<b>\$ 84,637,801</b>	<b>\$ 82,093,116</b>	<b>\$ 2,544,685</b>	<b>3.10%</b>

**LORAIN COUNTY  
STATE PERMISSIVE  
SALES AND USE TAX DISTRIBUTION  
JANUARY 2023**  
(NOVEMBER 2022 Activity)

**EXHIBIT B**

**Jan-23**

Regular Sales	\$ 380,245.14
Transient Sales	\$ 103,046.95
Direct Pay	\$ 25,083.66
Seller's Use	\$ 447,697.39
Consumer's Use	\$ 37,359.68
Motor Vehicle	\$ 342,441.42
Non-Resident Motor Vehicle	\$ 4,947.42
Watercraft and Outboard Motors	\$ 4,975.23
Non-Resident Watercraft	\$ 155.75
Liquor Control	\$ 15,630.38
Sales Tax on Motor Fuel	\$ 318.75
Voluntary Payments	\$ 664.23
Statewide Master	\$ 703,706.21
Assessment Payments	\$ 14,082.34
Audit Payments	\$ 5,118.53
Streamline Sales	\$ 70,624.59
Amnesty	\$ -
	<u>                    </u>
Total County Receipts	\$ 2,156,097.67
Adjustments	\$ -
Less Refunds	\$ 1,139.14
	<u>                    </u>
Aggregate County Tax Receipts	\$ 2,154,958.53
Less 1% Administrative Fee	\$ 21,549.59
	<u>                    </u>
Total County Tax Allocation	<u>                    </u> <u>                    </u>
2023 County Tax Receipts - subtotals	
Summary 2022 Sales Tax Receipts	\$ 2,063,740.49
2022 County Tax Receipts - subtotals	
% of Total of previous year collection	103.38%
	 \$ -

**LORAIN COUNTY  
STATE PERMISSIVE  
SALES AND USE TAX DISTRIBUTION  
MONTH-TO-MONTH COMPARISON  
2023 VS 2022**

**EXHIBIT B**

	Jan-23	Jan-22	Jan-23 VS Jan-22
Regular Sales	\$ 380,245.14	\$ 372,671.70	\$ 7,573.44
Transient Sales	\$ 103,046.95	\$ 118,529.96	\$ (15,483.01)
Direct Pay	\$ 25,083.66	\$ 11,855.73	\$ 13,227.93
Seller's Use	\$ 447,697.39	\$ 415,890.94	\$ 31,806.45
Consumer's Use	\$ 37,359.68	\$ 30,065.65	\$ 7,294.03
Motor Vehicle	\$ 342,441.42	\$ 342,660.68	\$ (219.26)
Non-Resident Motor Vehicle	\$ 4,947.42	\$ 5,236.77	\$ (289.35)
Watercraft and Outboard Motors	\$ 4,975.23	\$ 3,855.04	\$ 1,120.19
Non-Resident Watercraft	\$ 155.75	\$ 576.14	\$ (420.39)
Liquor Control	\$ 15,630.38	\$ 15,578.25	\$ 52.13
Sales Tax on Motor Fuel	\$ 318.75	\$ (506.41)	\$ 825.16
Voluntary Payments	\$ 664.23	\$ 330.42	\$ 333.81
Statewide Master	\$ 703,706.21	\$ 680,834.36	\$ 22,871.85
Assessment Payments	\$ 14,082.34	\$ 12,172.87	\$ 1,909.47
Audit Payments	\$ 5,118.53	\$ 8,884.73	\$ (3,766.20)
Streamline Sales	\$ 70,624.59	\$ 67,167.62	\$ 3,456.97
Amnesty	\$ -	\$ -	\$ -
<b>Total County Receipts</b>	<b>\$ 2,156,097.67</b>	<b>\$ 2,085,804.45</b>	<b>\$ 70,293.22</b>
Adjustments	\$ -	\$ -	\$ -
Less Refunds	\$ 1,139.14	\$ 1,218.10	\$ (78.96)
<b>Aggregate County Tax Receipts</b>	<b>\$ 2,154,958.53</b>	<b>\$ 2,084,586.35</b>	<b>\$ 70,372.18</b>
Less 1% Administrative Fee	\$ 21,549.59	\$ 20,845.86	\$ 703.73
<b>Total County Tax Allocation</b>	<b>\$ 2,133,408.94</b>	<b>\$ 2,063,740.49</b>	<b>\$ 69,668.45</b>



**LORAIN COUNTY  
STATE PERMISSIVE  
SALES AND USE TAX DISTRIBUTION  
YEAR-TO-DATE COMPARISON  
2023 VS 2022**

	Year-to-Date Jan-23	Year-to-Date Jan-22	Y-T-D Difference Between 2023 vs 2022 Receipts	Y-T-D % Difference Increase (Decrease) Receipts
Regular Sales	\$ 380,245.14	\$ 372,671.70	\$ 7,573.44	2.03%
Transient Sales	\$ 103,046.95	\$ 118,529.96	\$ (15,483.01)	(13.06%)
Direct Pay	\$ 25,083.66	\$ 11,855.73	\$ 13,227.93	111.57%
Seller's Use	\$ 447,697.39	\$ 415,890.94	\$ 31,806.45	7.65%
Consumer's Use	\$ 37,359.68	\$ 30,065.65	\$ 7,294.03	24.26%
Motor Vehicle	\$ 342,441.42	\$ 342,660.68	\$ (219.26)	(0.06%)
Non-Resident Motor Vehicle	\$ 4,947.42	\$ 5,236.77	\$ (289.35)	(5.53%)
Watercraft and Outboard Motors	\$ 4,975.23	\$ 3,855.04	\$ 1,120.19	29.06%
Non-Resident Watercraft	\$ 155.75	\$ 576.14	\$ (420.39)	(72.97%)
Liquor Control	\$ 15,630.38	\$ 15,578.25	\$ 52.13	0.33%
Sales Tax on Motor Fuel	\$ 318.75	\$ (506.41)	\$ 825.16	(162.94%)
Voluntary Payments	\$ 664.23	\$ 330.42	\$ 333.81	101.03%
Statewide Master	\$ 703,706.21	\$ 680,834.36	\$ 22,871.85	3.36%
Assessment Payments	\$ 14,082.34	\$ 12,172.87	\$ 1,909.47	15.69%
Audit Payments	\$ 5,118.53	\$ 8,884.73	\$ (3,766.20)	(42.39%)
Streamline Sales	\$ 70,624.59	\$ 67,167.62	\$ 3,456.97	5.15%
Amnesty	\$ -	\$ -	\$ -	0.00%
<b>Total County Receipts</b>	<b>\$ 2,156,097.67</b>	<b>\$ 2,085,804.45</b>	<b>\$ 70,293.22</b>	<b>3.37%</b>
Adjustments	\$ -	\$ -	\$ -	0.00%
Less Refunds	\$ 1,139.14	\$ 1,218.10	\$ (78.96)	(6.48%)
<b>Aggregate County Tax Receipts</b>	<b>\$ 2,154,958.53</b>	<b>\$ 2,084,586.35</b>	<b>\$ 70,372.18</b>	<b>3.38%</b>
Less 1% Administrative Fee	\$ 21,549.59	\$ 20,845.86	\$ 703.73	3.38%
<b>Total County Tax Allocation</b>	<b>\$ 2,133,408.94</b>	<b>\$ 2,063,740.49</b>	<b>\$ 69,668.45</b>	<b>3.38%</b>

**LORAIN COUNTY**  
**ADDITIONAL COUNTY TAX (JAIL)**  
**JANUARY 2023**  
(NOVEMBER 2022 Activity)

**EXHIBIT B**

**Jan-23**

Regular Sales	\$ 190,016.64
Transient Sales	\$ 51,523.52
Direct Pay	\$ 12,541.82
Seller's Use	\$ 223,893.85
Consumer's Use	\$ 18,666.90
Motor Vehicle	\$ 171,181.24
Non-Resident Motor Vehicle	\$ 2,473.71
Watercraft and Outboard Motors	\$ 2,428.90
Non-Resident Watercraft	\$ 77.87
Liquor Control	\$ 7,815.19
Sales Tax on Motor Fuel	\$ 159.38
Voluntary Payments	\$ 332.12
Statewide Master	\$ 352,017.04
Assessment Payments	\$ 6,365.18
Audit Payments	\$ 2,067.88
Streamline Sales	\$ 35,313.00
Amnesty	\$ -
	<hr/>
Total County Receipts	\$ 1,076,874.24
Adjustments	\$ -
Less Refunds	\$ 555.96
	<hr/>
Aggregate County Tax Receipts	\$ 1,076,318.28
Less 1% Administrative Fee	\$ 10,763.18
	<hr/> <hr/>
Total County Tax Allocation	<u>\$ 1,065,555.10</u>
2023 County Tax Receipts - Subtotals	
Summary 2022 Sales Tax Receipts	\$ 1,029,695.58
2022 County Tax Receipts - subtotals	
% of Total of previous year collection	103.48%

**LORAIN COUNTY  
 ADDITIONAL COUNTY TAX (JAIL)  
 MONTH-TO-MONTH COMPARISON  
 2023 VS 2022**

**EXHIBIT B**

	<b>Jan-23</b>	<b>Jan-22</b>	<b>Jan-23 VS Jan-22</b>
Regular Sales	\$ 190,016.64	\$ 184,612.47	\$ 5,404.17
Transient Sales	\$ 51,523.52	\$ 59,261.65	\$ (7,738.13)
Direct Pay	\$ 12,541.82	\$ 5,927.85	\$ 6,613.97
Seller's Use	\$ 223,893.85	\$ 207,930.76	\$ 15,963.09
Consumer's Use	\$ 18,666.90	\$ 14,996.66	\$ 3,670.24
Motor Vehicle	\$ 171,181.24	\$ 171,042.63	\$ 138.61
Non-Resident Motor Vehicle	\$ 2,473.71	\$ 2,618.39	\$ (144.68)
Watercraft and Outboard Motors	\$ 2,428.90	\$ 1,925.93	\$ 502.97
Non-Resident Watercraft	\$ 77.87	\$ 288.07	\$ (210.20)
Liquor Control	\$ 7,815.19	\$ 7,789.13	\$ 26.06
Sales Tax on Motor Fuel	\$ 159.38	\$ (154.73)	\$ 314.11
Voluntary Payments	\$ 332.12	\$ 165.22	\$ 166.90
Statewide Master	\$ 352,017.04	\$ 342,126.15	\$ 9,890.89
Assessment Payments	\$ 6,365.18	\$ 5,020.29	\$ 1,344.89
Audit Payments	\$ 2,067.88	\$ 3,206.48	\$ (1,138.60)
Streamline Sales	\$ 35,313.00	\$ 33,581.55	\$ 1,731.45
Amnesty	\$ -	\$ -	\$ -
<b>Total County Receipts</b>	<b>\$ 1,076,874.24</b>	<b>\$ 1,040,338.50</b>	<b>\$ 36,535.74</b>
Adjustments	\$ -	\$ -	\$ -
Less Refunds	\$ 555.96	\$ 241.95	\$ 314.01
<b>Aggregate County Tax Receipts</b>	<b>\$ 1,076,318.28</b>	<b>\$ 1,040,096.55</b>	<b>\$ 36,221.73</b>
Less 1% Administrative Fee	\$ 10,763.18	\$ 10,400.97	\$ 362.21
<b>Total County Tax Allocation</b>	<b>\$ 1,065,555.10</b>	<b>\$ 1,029,695.58</b>	<b>\$ 35,859.52</b>

**LORAIN COUNTY  
 ADDITIONAL COUNTY TAX (JAIL)  
 YEAR-TO-DATE COMPARISON  
 2023 VS 2022**

**EXHIBIT B**

	Year-to-Date Jan-23	Year-to-Date Jan-22	Y-T-D Difference Between 2023 vs 2022 Receipts	Y-T-D % of Difference Increase (Decrease) Receipts
Regular Sales	\$ 190,016.64	\$ 184,612.47	\$ 5,404.17	2.93%
Transient Sales	\$ 51,523.52	\$ 59,261.65	\$ (7,738.13)	(13.06%)
Direct Pay	\$ 12,541.82	\$ 5,927.85	\$ 6,613.97	111.57%
Seller's Use	\$ 223,893.85	\$ 207,930.76	\$ 15,963.09	7.68%
Consumer's Use	\$ 18,666.90	\$ 14,996.66	\$ 3,670.24	24.47%
Motor Vehicle	\$ 171,181.24	\$ 171,042.63	\$ 138.61	0.08%
Non-Resident Motor Vehicle	\$ 2,473.71	\$ 2,618.39	\$ (144.68)	(5.53%)
Watercraft and Outboard Motors	\$ 2,428.90	\$ 1,925.93	\$ 502.97	26.12%
Non-Resident Watercraft	\$ 77.87	\$ 288.07	\$ (210.20)	(72.97%)
Liquor Control	\$ 7,815.19	\$ 7,789.13	\$ 26.06	0.33%
Sales Tax on Motor Fuel	\$ 159.38	\$ (154.73)	\$ 314.11	(203.01%)
Voluntary Payments	\$ 332.12	\$ 165.22	\$ 166.90	101.02%
Statewide Master	\$ 352,017.04	\$ 342,126.15	\$ 9,890.89	2.89%
Assessment Payments	\$ 6,365.18	\$ 5,020.29	\$ 1,344.89	26.79%
Audit Payments	\$ 2,067.88	\$ 3,206.48	\$ (1,138.60)	(35.51%)
Streamline Sales	\$ 35,313.00	\$ 33,581.55	\$ 1,731.45	5.16%
Amnesty	\$ -	\$ -	\$ -	0.00%
<b>Total County Receipts</b>	<b>\$ 1,076,874.24</b>	<b>\$ 1,040,338.50</b>	<b>\$ 36,535.74</b>	<b>3.51%</b>
Adjustments	\$ -	\$ -	\$ -	0.00%
Less Refunds	\$ 555.96	\$ 241.95	\$ 314.01	129.78%
<b>Aggregate County Tax Receipts</b>	<b>\$ 1,076,318.28</b>	<b>\$ 1,040,096.55</b>	<b>\$ 36,221.73</b>	<b>3.48%</b>
Less 1% Administrative Fee	\$ 10,763.18	\$ 10,400.97	\$ 362.21	3.48%
<b>Total County Tax Allocation</b>	<b>\$ 1,065,555.10</b>	<b>\$ 1,029,695.58</b>	<b>\$ 35,859.52</b>	<b>3.48%</b>