



Statistical Section

Statistical Section

Lorain County, Ohio

Statistical Section Description

This part of the Lorain County Ohio's (the County) comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County's overall financial health.

<u>Contents</u>	<u>Page(s)</u>
Financial Trends These schedules contain trend information to help the reader understand how the County's financial position has changed over time.	S1 - S5
Revenue Capacity These schedules contain information to help the reader understand and assess the factors affecting the County's ability to generate its most significant local revenue sources, the property tax and the sales tax.	S6 - S12
Debt Capacity These schedules present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future.	S13 - S15
Economic and Demographic Information These schedules offer economic and demographic indicators to help the reader understand the environment within which the County's financial activities take place and to provide information that facilitates comparisons of financial information over time and among governments.	S16 - S17
Operating Information These schedules contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides and the activities it performs.	S18 - S24

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The County implemented GASB Statement 34 in 2002; schedules presenting government-wide information include information beginning in that year.

Lorain County, Ohio
Net Assets by Component
Last Eight Years
(accrual basis of accounting)

	2002	2003	2004	2005	2006	2007	2008	2009
Governmental Activities:								
Invested in Capital Assets, Net of Related Debt	\$ 79,454,452	\$ 99,865,517	\$ 101,760,125	\$ 104,113,393	\$ 107,329,005	\$ 107,113,398	\$ 109,793,906	\$ 110,847,774
Restricted for:								
Highways & Streets	292,520	6,275,918	6,526,138	798,615	2,324,739	3,151,231	2,062,321	1,242,279
Justice Center	36,418,566	17,306,449	8,100,201	6,870,002	5,785,246	5,751,022	1,582,190	277,762
Sewer Projects	-	-	-	238,355	4,760,829	970,547	910,092	667,886
Capital Improvements	-	-	-	4,125,574	361,381	1,299,508	1,731,584	1,747,699
Unrestricted (Deficit)	160,513,389	153,987,312	164,509,138	167,395,759	168,345,424	123,780,011	115,048,968	113,824,055
Total Governmental Activities Net Assets	\$ 276,678,927	\$ 277,435,196	\$ 280,895,602	\$ 283,541,698	\$ 288,906,624	\$ 242,065,717	\$ 231,129,061	\$ 228,607,455
Business-type Activities:								
Invested in Capital Assets, Net of Related Debt	\$ 9,130,806	\$ 8,955,388	\$ 10,020,100	\$ 10,436,650	\$ 24,734,120	\$ 23,111,908	\$ 22,698,475	\$ 21,465,218
Unrestricted (Deficit)	158,671	(54,340)	(84,774)	129,829	(111,006)	334,381	(162,598)	892,526
Total Business-type Activities Net Assets	\$ 9,289,477	\$ 8,901,048	\$ 9,935,326	\$ 10,566,479	\$ 24,623,114	\$ 23,446,289	\$ 22,535,877	\$ 22,357,744
Primary Government:								
Invested in Capital Assets, Net of Related Debt	\$ 88,585,258	\$ 108,820,905	\$ 111,780,225	\$ 114,550,043	\$ 132,063,125	\$ 130,225,306	\$ 132,492,381	\$ 132,312,992
Restricted	36,711,086	23,582,367	14,626,339	12,032,546	13,232,195	11,172,308	6,286,187	3,935,626
Unrestricted (Deficit)	160,672,060	153,932,972	164,424,364	167,525,588	168,234,418	124,114,392	114,886,370	114,716,581
Total Primary Government Net Assets	\$ 285,968,404	\$ 286,336,244	\$ 290,830,928	\$ 294,108,177	\$ 313,529,738	\$ 265,512,006	\$ 253,664,938	\$ 250,965,199

Source: Lorain County Financial Statements

Lorain County, Ohio
Changes in Net Assets (continued)
Last Eight Years
(accrual basis of accounting)

	2002	2003	2004	2005	2006	2007	2008	2009
Expenses								
Governmental Activities:								
Legislative and Executive	\$ 34,201,123	\$ 33,764,298	\$ 32,734,506	\$ 40,580,422	\$ 34,836,782	\$ 32,607,909	\$ 34,416,356	\$ 32,640,759
Judicial	15,403,674	13,767,058	15,194,491	17,375,247	19,090,889	19,100,280	20,697,509	19,493,086
Public Safety	19,034,878	20,580,981	22,436,361	24,626,431	24,600,215	25,598,906	26,800,174	25,190,123
Public Works	11,799,212	14,299,549	15,442,116	13,997,321	14,665,502	14,000,846	13,425,334	12,397,530
Health	42,595,535	41,679,367	44,817,754	41,789,536	45,274,813	51,756,209	49,969,745	47,662,564
Human Services	72,025,168	69,762,952	73,392,588	83,130,352	86,585,102	92,729,433	90,381,231	90,512,196
Economic Development & Assistance	820,124	1,103,502	585,003	1,125,992	840,819	657,234	532,681	408,312
Intergovernmental	588,218	555,155	557,397	588,937	-	-	-	-
Interest on Long-Term Debt	1,681,098	659,033	1,873,180	1,633,060	1,844,700	2,227,319	1,995,060	1,588,641
<i>Total Governmental Activities Expenses</i>	<u>198,149,030</u>	<u>196,171,895</u>	<u>207,033,396</u>	<u>224,847,298</u>	<u>227,738,822</u>	<u>238,678,136</u>	<u>238,218,090</u>	<u>229,893,211</u>
Business-type Activities:								
Regional Airport	-	-	-	-	-	1,099,007	659,923	665,371
Sewer	1,208,169	1,277,984	1,229,826	1,210,218	1,186,848	1,328,274	1,591,652	1,518,223
County Transit	-	-	3,533,112	4,432,938	4,643,475	3,740,587	4,599,558	4,580,749
<i>Total Business-type Activities Expenses</i>	<u>1,208,169</u>	<u>1,277,984</u>	<u>4,762,938</u>	<u>5,643,156</u>	<u>5,830,323</u>	<u>6,167,868</u>	<u>6,851,133</u>	<u>6,764,343</u>
<i>Total Primary Government Expenses</i>	<u>\$ 199,357,199</u>	<u>\$ 197,449,879</u>	<u>\$ 211,796,334</u>	<u>\$ 230,490,454</u>	<u>\$ 233,569,145</u>	<u>\$ 244,846,004</u>	<u>\$ 245,069,223</u>	<u>\$ 236,657,554</u>
Program Revenues								
Governmental Activities:								
Charges for Services								
Legislative and Executive	\$ 19,657,423	\$ 20,184,306	\$ 21,391,157	\$ 23,729,716	\$ 22,832,857	\$ 23,113,011	\$ 20,626,581	\$ 20,645,348
Judicial	2,286,319	2,787,279	2,964,106	2,504,337	2,515,277	2,343,958	3,564,425	3,663,986
Public Safety	1,441,664	1,538,896	1,819,885	3,321,073	3,319,117	3,371,250	2,856,328	2,444,325
Public works	1,075,397	838,449	994,055	1,144,414	1,047,803	761,832	572,190	451,711
Health	4,417,046	6,829,609	6,921,340	6,339,358	7,558,645	8,026,790	8,789,572	8,623,772
Human Services	1,428,605	1,477,289	1,544,299	2,746,600	3,752,850	3,545,265	2,328,786	2,465,634
Economic Development & Assistance	15,996	-	-	-	-	-	-	-
Operating Grants and Contributions								
Legislative and Executive	348,112	389,526	367,054	449,461	360,192	473,830	784,476	531,527
Judicial	719,652	161,351	499,283	4,283,211	1,415,841	3,784,450	-	131,162
Public Safety	1,704,914	2,832,696	2,538,963	1,937,061	2,284,867	1,637,775	2,191,905	2,781,916
Public works	6,858,591	6,996,814	7,188,087	7,273,062	7,348,411	7,959,214	7,430,301	7,231,493
Health	28,730,672	21,859,593	26,261,348	24,564,722	23,522,843	24,673,184	25,841,710	24,649,905
Human Services	44,273,787	44,615,576	54,475,356	52,332,956	54,760,462	64,290,158	64,364,398	52,712,656
Economic Development & Assistance	897,224	928,943	432,217	1,548,232	342,975	317,353	-	480,625
Intergovernmental	1,941,747	-	-	-	-	-	-	-
Capital Grants and Contributions								
Legislative and Executive	428,893	6,025,830	3,084,634	4,663,300	3,401,796	1,877,241	284,540	3,987,323
Public Safety	20,679	10,121	3,122	-	-	-	382,000	-
Public Works	1,446,517	1,200,107	185,241	291,357	823,251	-	408,750	449,014
<i>Total Governmental Activities Program Revenues</i>	<u>117,693,238</u>	<u>118,676,385</u>	<u>130,670,147</u>	<u>137,128,860</u>	<u>135,287,187</u>	<u>146,175,311</u>	<u>140,425,962</u>	<u>131,250,397</u>
Business-type Activities:								
Charges for Services								
Regional Airport	-	-	-	-	-	83,852	138,664	124,904
Sewer	1,065,375	890,755	938,008	1,064,909	1,238,699	1,036,430	1,245,593	852,252
County Transit	-	-	497,849	690,882	781,146	391,891	695,808	612,089
Operating Grants and Contributions								
Regional Airport	-	-	-	-	-	639,737	100,511	4,502
County Transit	-	-	1,041,165	4,038,387	4,190,206	3,101,903	2,539,367	3,910,687
<i>Total Business-type Activities Program Revenues</i>	<u>1,065,375</u>	<u>890,755</u>	<u>2,477,022</u>	<u>5,794,178</u>	<u>6,210,051</u>	<u>5,253,813</u>	<u>4,719,943</u>	<u>5,504,434</u>
<i>Total Primary Government Program Revenues</i>	<u>\$ 118,758,613</u>	<u>\$ 119,567,140</u>	<u>\$ 133,147,169</u>	<u>\$ 142,923,038</u>	<u>\$ 141,497,238</u>	<u>\$ 151,429,124</u>	<u>\$ 145,145,905</u>	<u>\$ 136,754,831</u>
Net (Expense)/Revenue								
Governmental Activities	(80,455,792)	(77,495,510)	(76,363,249)	(87,718,438)	(92,451,635)	(92,502,825)	(97,792,128)	(98,642,814)
Business-type Activities	(142,794)	(387,229)	(2,285,916)	151,022	379,728	(914,055)	(2,131,190)	(1,259,909)
<i>Total Primary Government Net (Expense)/Revenue</i>	<u>\$ (80,598,586)</u>	<u>\$ (77,882,739)</u>	<u>\$ (78,649,165)</u>	<u>\$ (87,567,416)</u>	<u>\$ (92,071,907)</u>	<u>\$ (93,416,880)</u>	<u>\$ (99,923,318)</u>	<u>\$ (99,902,723)</u>

(continued)

Lorain County, Ohio
Changes in Net Assets (continued)
Last Eight Years
(accrual basis of accounting)

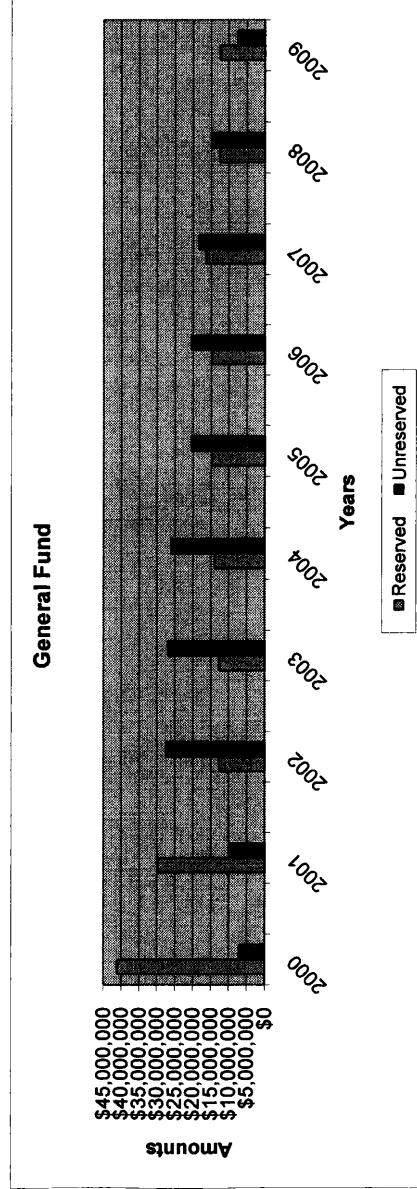
	2002	2003	2004	2005	2006	2007	2008	2009
General Revenues and Other Changes in Net Assets								
<i>Governmental Activities:</i>								
Property Taxes	\$ 43,662,409	\$ 46,305,545	\$ 48,527,320	\$ 52,589,365	\$ 57,044,702	\$ 56,265,375	\$ 45,261,842	\$ 45,366,966
Sales Tax	20,506,375	20,611,360	21,904,258	22,040,916	23,025,723	23,760,781	22,873,862	30,262,477
<i>Intergovernmental Revenue</i>								
not Restricted to Specific Programs	11,761,947	10,824,152	10,693,280	10,611,950	8,455,970	5,559,749	11,496,091	15,559,362
Investment Income	4,237,027	1,900,526	2,626,903	4,696,239	7,813,776	9,084,327	5,941,465	1,779,285
Other Income	516,920	654,881	860,761	819,486	1,476,390	634,235	1,705,814	2,051,351
Transfers	-	-	(1,040,000)	(461,646)	-	-	(726,463)	(600,000)
Premium on Bonds, Including Interest	597,404	-	-	-	-	-	-	-
<i>Total Governmental Activities</i>	<u>81,282,082</u>	<u>80,296,464</u>	<u>83,572,522</u>	<u>90,296,310</u>	<u>97,816,561</u>	<u>95,304,467</u>	<u>86,552,611</u>	<u>94,419,441</u>
<i>Business-type Activities:</i>								
Other Income	-	-	7,949	18,485	14,957	10,855	24,360	481,776
Transfers/Capital Contribution	-	-	1,040,000	461,646	13,661,950	-	1,042,800	600,000
<i>Total Business-type Activities</i>	<u>-</u>	<u>-</u>	<u>1,047,949</u>	<u>480,131</u>	<u>13,676,907</u>	<u>10,855</u>	<u>1,067,160</u>	<u>1,081,776</u>
<i>Total Primary Government</i>	<u>81,282,082</u>	<u>80,296,464</u>	<u>84,620,471</u>	<u>90,776,441</u>	<u>111,493,468</u>	<u>95,315,322</u>	<u>87,619,771</u>	<u>95,501,217</u>
Change in Net Assets								
Governmental Activities	826,290	2,800,954	7,209,273	2,577,872	5,364,926	2,801,642	(11,239,517)	(4,223,373)
Business-type Activities	(142,794)	(387,229)	(1,237,967)	631,153	14,056,635	(903,200)	(1,064,030)	(178,133)
<i>Total Primary Government Change in Net Assets</i>	<u>\$ 683,496</u>	<u>\$ 2,413,725</u>	<u>\$ 5,971,306</u>	<u>\$ 3,209,025</u>	<u>\$ 19,421,561</u>	<u>\$ 1,898,442</u>	<u>\$ (12,303,547)</u>	<u>\$ (4,401,506)</u>

Note: Only eight years of data is available,
accrual basis of accounting

Source: Lorain County Financial Statements

Lorain County, Ohio
Fund Balances, Governmental Funds
Last Ten Years
(modified accrual basis of accounting)

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General Fund										
Reserved	\$ 41,151,766	\$ 29,653,322	\$ 12,498,497	\$ 12,610,712	\$ 13,846,263	\$ 15,638,434	\$ 14,739,451	\$ 16,276,844	\$ 12,420,378	\$ 12,326,596
Unreserved	7,037,517	9,800,267	27,435,281	26,857,666	26,035,198	22,041,962	20,363,189	18,383,293	14,835,997	7,475,323
Total General Fund	48,189,283	39,453,589	39,933,778	39,468,378	39,881,461	37,680,396	35,102,640	34,660,137	27,256,375	19,801,919
All Other Governmental Funds										
Reserved, Undesignated, Reported in:	47,779,205	60,635,821	34,604,381	16,282,449	10,969,977	11,202,763	17,745,081	10,560,211	5,534,114	8,439,557
Special Revenue Funds	5,305,483	4,640,577	57,989,827	57,437,796	64,795,115	68,033,182	75,809,555	78,467,620	76,559,825	88,052,583
Debt Service Funds	3,820,357	10,433,928	1,462,782	-	-	-	(3,705,173)	(4,661,610)	(1,209,806)	(5,155,129)
Capital Projects Funds	5,783,278	6,605,929	1,017,891	(201,127)	(5,507,883)	(10,090,586)	(12,934,308)	(8,277,627)	(9,005,126)	(9,399,861)
Total All Other Governmental Funds	62,688,323	82,316,255	95,074,881	73,519,118	70,257,209	69,145,359	76,915,155	76,088,594	71,879,007	81,937,150
Total Governmental Funds	\$ 110,877,606	\$ 121,769,844	\$ 135,008,659	\$ 112,987,496	\$ 110,138,670	\$ 106,825,755	\$ 112,017,795	\$ 110,748,731	\$ 99,135,382	\$ 101,739,069



Source: Lorain County Financial Statements

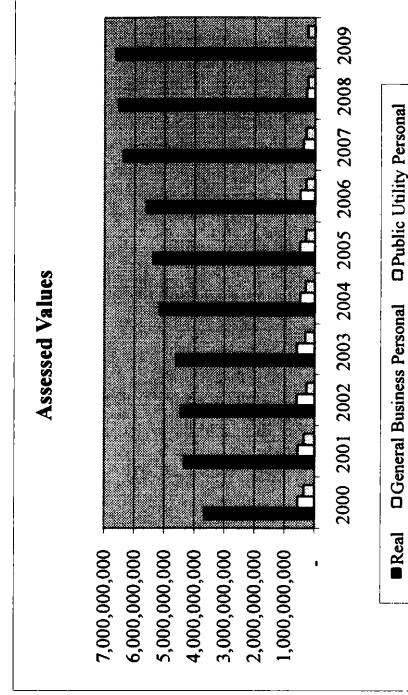
Lorain County, Ohio
Changes in Fund Balances, Governmental Funds
Last Ten Years
(modified accrual basis of accounting)

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Revenues										
Property Taxes	\$ 30,516,832	\$ 32,308,534	\$ 43,018,487	\$ 43,869,907	\$ 47,268,344	\$ 48,851,287	\$ 55,001,214	\$ 54,871,617	\$ 46,399,167	\$ 45,366,966
Sales Tax	18,596,540	19,346,425	20,506,375	20,611,360	21,904,258	22,040,916	23,025,723	23,760,781	22,873,860	30,262,477
Charges for Services	7,581,462	8,036,148	9,181,257	11,042,504	11,224,140	11,405,186	14,398,417	15,487,613	17,376,725	17,232,553
Licenses, Permits and Fees	10,307,088	11,870,031	13,029,571	14,608,782	15,633,634	15,483,650	15,738,978	14,344,861	13,755,976	12,924,606
Fines and Forfeitures	2,896,740	1,790,919	2,160,169	2,398,993	2,534,153	3,712,337	2,978,753	2,767,674	2,479,521	2,095,486
Special Assessments	206,555	243,685	357,734	713,959	99,566	356,428	362,600	365,890	252,572	254,550
Intergovernmental	89,904,738	87,366,770	98,277,786	95,084,856	102,330,963	110,690,257	108,983,335	112,025,514	112,814,605	117,188,904
Interest Income	11,084,658	7,815,249	4,237,027	1,900,526	2,626,903	4,696,239	7,811,432	9,084,162	5,941,465	1,779,285
Miscellaneous Revenue	2,794,205	3,314,703	2,460,205	2,490,445	2,273,133	2,417,606	3,375,995	3,639,655	2,250,832	3,190,392
Total Revenues	173,888,818	172,092,464	193,228,611	192,721,332	205,895,094	219,655,906	231,676,447	236,347,767	224,144,723	230,295,319
Expenditures										
Current:										
General Government:										
Legislative and Executive	22,382,012	23,365,934	26,943,508	28,552,499	29,192,955	36,821,120	33,905,413	32,025,352	33,187,329	28,567,485
Judicial	10,783,418	12,370,435	14,966,170	13,803,657	14,170,957	15,018,197	15,776,186	16,372,924	17,125,290	16,513,753
Public Safety	17,959,664	17,597,024	20,292,521	20,170,333	22,445,566	23,538,741	24,222,338	25,119,815	25,771,517	24,973,341
Public Works	6,953,343	7,503,614	8,256,648	9,512,992	9,964,828	9,372,357	8,986,186	9,196,145	9,544,712	8,163,969
Health	27,952,214	36,968,456	42,196,306	41,382,436	44,930,436	43,530,572	44,663,658	51,506,457	50,049,363	47,344,172
Human Services	62,278,993	65,912,074	71,648,729	69,861,739	73,125,563	83,549,588	88,039,482	94,367,372	91,688,022	92,131,181
Economic Development & Assistance	502,503	944,799	820,124	1,103,502	490,792	1,105,103	901,695	794,886	431,020	399,263
Intergovernmental	5,678,789	8,070,233	560,915	555,155	557,397	588,937	545,241	532,263	579,343	482,752
Miscellaneous	-	-	189	60	-	-	-	-	-	-
Debt Service:										
Principal Paid	5,579,652	620,048	6,811,410	4,198,626	1,310,627	1,530,662	1,565,698	1,930,736	2,087,678	2,152,722
Interest Paid	810,158	1,003,900	2,368,251	1,633,613	1,873,180	1,633,060	1,844,700	2,227,319	1,995,060	1,568,601
Capital Outlay	7,543,559	5,652,063	13,528,478	25,864,576	13,441,950	5,951,038	10,483,980	3,799,539	2,650,724	4,730,849
Total Expenditures	168,424,305	180,008,580	208,393,249	216,639,188	211,504,251	222,639,375	230,934,577	237,872,808	235,110,058	227,028,088
Excess of Revenues Over (Under) Expenditures	5,464,513	(7,916,116)	(15,164,638)	(23,917,856)	(5,609,157)	(2,983,469)	741,870	(1,525,041)	(10,965,335)	3,267,231
Other Financing Sources (Uses)										
Transfers In	2,796,815	16,439,874	1,438,835	7,096,548	4,248,273	5,275,730	8,237,383	9,308,903	11,332,205	9,241,115
Transfers Out	(2,615,986)	(16,940,662)	(1,595,507)	(7,091,667)	(5,386,904)	(5,915,966)	(8,237,383)	(9,308,903)	(12,058,668)	(9,841,115)
Transfers to Component Units	-	-	-	-	-	(5,726,245)	-	-	-	-
Payment of Refunded Bond Escrow Agent	-	-	-	-	-	5,560,000	4,220,000	-	-	3,693
Proceeds of Issuance of Debt	-	-	-	-	-	310,053	114,518	-	-	-
Premium on Issuance of Debt	-	-	-	-	-	12,642	2,344	-	-	-
Accrued Interest on Refunding Bonds	-	-	-	-	-	36,668	-	-	-	-
Proceeds on Notes	-	-	-	-	-	-	-	36,748	-	-
Premium on Notes	-	-	597,404	-	-	-	-	-	-	-
Premium on Bonds, Including Interest	-	-	25,000,000	2,000,000	3,870,000	-	-	-	-	-
Proceeds of Sale of Bonds	5,384,950	4,560,000	25,000,000	2,000,000	-	-	-	-	-	-
Total Other Financing Sources (Uses)	5,565,779	4,059,212	25,440,732	2,004,881	2,731,369	(447,118)	4,336,862	36,748	(726,463)	(596,307)
Net Change in Fund Balances	\$ 11,030,292	\$ (3,856,904)	\$ 10,276,094	\$ (21,912,975)	\$ (2,877,788)	\$ (3,430,587)	\$ 5,078,732	\$ (1,488,293)	\$ (11,691,798)	\$ 2,670,924
Debt Service as a Percentage of Noncapital Expenditures	4.0%	1.0%	4.7%	3.1%	1.6%	1.5%	1.5%	1.7%	1.7%	1.6%

Source: Lorain County Auditor

Lorain County, Ohio
Assessed and Estimated Actual Value of Taxable Property
Last Ten Years

Collection Year	Real Property			Tangible Personal Property General Business		Tangible Personal Property Public Utility		Total		Weighted Average Tax Rate	
	Assessed Value	Estimated Actual Value		Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value		
		Residential/Agricultural	Commercial/Industrial/PU								Value
2000	2,956,080,870	714,209,670	10,486,544,400	558,408,070	2,233,632,280	358,221,040	407,069,364	4,586,919,650	13,127,246,044	34.94%	74.07
2001	3,539,543,490	795,040,470	12,384,525,600	564,842,468	2,259,369,872	355,073,190	403,492,261	5,254,499,618	15,047,387,733	34.92%	74.54
2002	3,633,610,830	813,980,260	12,707,403,114	592,165,760	2,467,357,333	270,952,300	307,900,341	5,310,709,150	15,482,660,788	34.30%	76.80
2003	3,768,925,300	846,432,930	13,186,737,800	596,275,920	2,484,483,000	311,488,890	353,964,648	5,523,123,040	16,025,185,448	34.47%	75.29
2004	4,236,988,230	922,311,190	14,740,855,486	493,410,240	2,055,876,000	306,638,130	348,452,421	5,959,347,790	17,145,183,907	34.76%	75.73
2005	4,405,460,750	973,002,300	15,367,037,286	497,439,716	2,072,665,483	291,960,240	331,773,000	6,167,863,006	17,771,475,769	34.71%	76.02
2006	4,583,818,100	1,018,010,190	16,005,223,686	490,989,302	2,045,788,763	293,086,460	333,052,800	6,385,904,052	18,384,065,249	34.74%	77.29
2007	5,256,630,020	1,112,047,700	18,196,222,057	380,078,622	2,037,221,416	279,431,280	317,535,545	7,028,187,622	20,550,979,018	34.20%	77.01
2008	5,378,352,410	1,145,411,920	18,639,326,657	278,161,040	2,713,766,244	242,322,740	275,366,750	7,044,248,110	21,628,459,651	32.57%	77.73
2009	5,456,205,080	1,164,894,920	18,917,428,571	6,541,303	6,541,303	240,743,430	273,572,080	6,868,384,733	19,197,541,954	35.78%	77.73



Property is assessed every year. The assessed value of real property (including public utility real property) is 35 percent of estimated true value. Personal property tax is assessed on all tangible personal property used in business in Ohio. The assessed value of public utility personal property ranges from 25 percent of true value for railroad property to 88 percent for electric transmission and distribution property. General business tangible personal property has been phased out to only include telecommunications.

The tangible personal property values associated with each year are the values that, when multiplied by the applicable rates, generated the property tax revenue billed in that year. For real property, the amounts generated by multiplying the assessed values by the applicable rates would be reduced by the 10%, 2 1/2% and homestead exemptions before being billed.

Source: Office of the County Auditor, Lorain County, Ohio

Details regarding the County's Assessed and Estimated Actual Value of Taxable Property can be found in the notes to the financial statement.

Lorain County, Ohio
Property Tax Rates of Overlapping Governments
(per \$1,000 of assessed value)
Last Ten Years

<u>COUNTY UNITS</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>2005/2006</u>	<u>2006/2007</u>	<u>2007/2008</u>	<u>2008/2009</u>
GENERAL FUND	1.15	1.15	1.15	1.60	1.60	1.60	1.30	1.30	1.275	1.275
SPECIAL REVENUE										
Children Services	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50
Mental Retardation	1.69	1.69	3.49	3.49	3.49	3.49	3.49	3.49	3.49	3.49
TB Clinic	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.10	0.10
Drug Enforcement	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
911 System	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Community Mental Health	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80
DEBT SERVICE FUND	0.45	0.45	0.45	0.00	0.00	0.00	0.30	0.30	0.325	0.325
AGENCY FUNDS										
Metropolitan Park	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.30	1.30	1.30
Lorain Community College	2.40	2.40	2.70	2.70	2.70	3.00	3.00	3.00	3.00	3.00
TOWNSHIPS										
Amherst	3.90	3.90	5.90	5.90	5.90	5.90	5.90	5.90	6.53	6.53
Brighton	11.45	11.45	11.45	11.45	12.95	12.95	12.70	12.70	12.47	12.47
Brownhelm	3.43	3.43	3.43	3.43	3.43	3.43	3.43	3.43	3.43	3.43
Camden	7.58	10.58	10.58	10.58	12.23	12.23	11.80	11.80	11.80	8.77
Carlisle	4.53	4.53	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28
Columbia	6.30	7.74	7.74	7.74	7.74	7.74	7.74	7.74	7.74	7.74
Eaton	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80
Elyria	6.78	6.78	6.78	6.78	6.78	6.78	6.78	6.78	6.78	6.78
Grafton	6.76	6.76	6.76	6.76	7.76	7.76	7.76	7.76	7.76	7.76
Henrietta	5.76	7.76	7.76	7.76	7.76	7.76	7.33	7.33	7.58	6.20
Huntington	10.55	10.55	10.55	10.55	12.05	12.05	11.80	10.80	10.80	11.57
Lagrange	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28
Penfield	9.53	9.53	9.53	9.53	11.03	11.03	10.78	9.78	9.78	9.78
Pittsfield	7.78	10.78	10.78	10.78	10.78	10.78	10.10	10.10	10.10	8.72
Rochester	8.10	8.10	8.10	8.10	9.60	9.60	9.60	9.60	9.37	8.60
New Russia	2.40	5.40	5.40	5.40	5.40	5.40	4.97	4.97	4.97	3.59
Sheffield	9.63	9.63	9.63	9.63	9.63	9.63	9.63	9.63	9.63	9.63
Wellington	10.23	9.93	9.23	9.13	10.63	10.63	10.38	10.38	10.15	10.15
SCHOOL DISTRICTS										
Amherst EVSD	57.98	62.42	62.41	60.88	62.05	61.98	61.98	61.66	61.56	68.68
Avon LSD	49.24	48.58	47.46	48.09	46.85	49.61	49.50	50.63	50.49	50.44
Avon Lake CSD	58.34	57.74	62.94	62.49	62.16	62.06	62.06	66.17	65.82	65.69
Columbia LSD	53.29	58.20	58.05	52.26	56.66	55.98	54.83	53.52	53.53	53.37
Elyria CSD	57.66	57.11	57.09	56.81	56.73	56.73	59.40	60.23	63.50	63.50
Firelands LSD	52.70	51.30	51.25	51.09	47.62	47.49	47.49	47.01	47.06	47.02
Keystone LSD	52.60	52.60	44.60	44.60	50.21	50.21	49.91	49.91	49.75	49.60
Lorain CSD	57.98	57.98	62.45	62.45	62.45	62.10	62.10	63.49	63.55	63.76
Midview LSD	50.94	50.14	49.84	49.69	47.12	46.87	46.87	46.46	46.45	46.42
North Ridgeville CSD	48.95	47.25	46.47	45.90	44.79	44.04	43.92	42.62	42.28	42.01

Lorain County, Ohio
Property Tax Rates of Overlapping Governments
(per \$1,000 of assessed value)
Last Ten Years

<u>COUNTY UNITS</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>	<u>2002/2003</u>	<u>2003/2004</u>	<u>2004/2005</u>	<u>2005/2006</u>	<u>2006/2007</u>	<u>2007/2008</u>	<u>2008/2009</u>
Oberlin CSD	65.97	65.47	64.97	63.97	65.97	65.97	67.97	67.97	68.27	55.27
Sheffield-Clearview LSD	47.25	48.56	47.85	47.10	47.34	47.34	46.34	46.09	52.29	52.51
Sheffield Lake CSD	54.81	53.06	52.76	52.55	51.87	51.33	57.16	56.14	56.31	56.47
Wellington EVSD	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	31.94	28.00
OUT OF COUNTY SCHOOL DISTRICTS										
Black River LSD	60.83	60.83	56.83	56.83	56.83	56.83	55.83	55.83	46.90	46.90
Mapleton LSD	45.10	51.40	49.80	48.90	48.90	48.90	48.80	48.80	48.80	48.30
New London LSD	36.19	35.60	35.60	35.60	35.10	35.10	35.10	34.85	34.75	34.75
Olmsted Falls CSD	91.70	90.30	90.00	90.00	90.00	89.80	89.70	89.80	91.80	91.90
Strongsville CSD	68.20	68.90	68.80	73.90	74.90	74.90	74.90	74.80	81.30	81.20
Vermilion LSD	67.54	66.85	66.85	65.10	64.45	64.45	64.45	69.30	69.80	68.67
JOINT VOCATIONAL SCHOOLS										
Ashland JVSD	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10
E.H.O.V.E.	3.95	3.95	3.95	3.95	3.95	3.95	3.95	3.95	3.95	3.95
Lorain County JVS	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45
Medina County JVS	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05
Polaris JVS	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40
CITIES										
Amherst	5.20	5.13	5.10	4.80	4.75	4.75	4.75	4.70	4.70	4.69
Avon	9.36	9.45	9.40	9.35	9.48	9.47	9.47	9.43	9.41	9.26
Avon Lake	7.24	7.24	7.24	7.24	6.95	6.95	6.95	6.95	6.95	7.36
Elyria	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	5.20	5.20
Lorain	5.96	5.96	5.96	5.96	5.96	5.96	5.96	5.96	5.96	5.96
North Ridgeville	12.71	12.56	12.41	12.41	12.36	12.56	12.36	12.06	11.95	11.71
Oberlin	11.10	14.13	14.15	14.33	14.25	14.11	13.38	13.83	13.83	15.01
Sheffield Lake	19.99	19.99	19.99	19.99	19.99	19.99	19.99	18.65	18.65	18.65
Beginning with 1999 tax year the Health portion of 1.00 was taken off as compared to prior years.										
VILLAGES										
Grafton	4.76	4.76	4.76	4.76	4.76	4.76	4.76	4.76	4.76	4.76
Kipton	17.20	20.20	20.20	21.85	21.85	21.85	21.42	21.42	17.42	9.09
Lagrange	11.78	11.78	11.77	11.68	11.68	11.68	11.68	11.68	11.68	5.23
Rochester	10.90	10.90	10.90	10.90	12.40	12.90	12.90	11.90	11.90	9.08
Sheffield	3.64	3.64	3.64	3.64	3.64	3.64	3.64	3.64	3.64	3.64
South Amherst	3.26	3.26	3.26	3.26	3.26	3.26	3.26	3.26	3.14	3.14
Wellington	11.85	11.55	10.85	10.75	12.25	12.25	12.00	11.40	10.40	10.40
Beginning with 1999 tax year the Health portion of 1.00 was taken off as compared to prior years.										
SPECIAL DISTRICT										
General Health	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Ohio Revised Code Sections 5705.2 and 5705.07 require a vote of the people for any millage exceeding the "unvoted" or "inside" millage of 10 mills.										
Sources: Office of the Auditor, Lorain County, Ohio										

Lorain County, Ohio
Principal Taxpayers
Real Estate Tax
Current And Nine Years Ago

Name of Taxpayer	December 31, 2009	
	Assessed Value	Percent of Real Property Assessed Value
First Interstate Avon LTD	\$ 17,776,050	0.27%
Centro Midway LLC	13,641,720	0.21%
Henkel Corporation	10,279,970	0.16%
Lowes Home Centers Inc	8,767,500	0.13%
Ford Motor Company	8,750,030	0.13%
Wal Mart Real Estate	8,097,570	0.12%
New Plan of Midway Inc	7,940,470	0.12%
Oster Construction Inc	7,207,650	0.11%
AERC Avon LLC	7,123,310	0.11%
Chester 83 LLC	6,859,320	0.10%
Totals	<u>\$ 96,443,590</u>	<u>1.46%</u>
Total Assessed Valuation	<u>\$6,621,100,000</u>	

Name of Taxpayer	December 31, 2001	
	Assessed Value	Percent of Real Property Assessed Value
Ford Motor Company	\$ 39,945,060	0.92%
Elyria Joint Venture	13,491,880	0.31%
Republic Technologies	12,963,350	0.30%
First Interstate Elyria	5,713,900	0.13%
Nordson Corporation	5,484,800	0.13%
Cobblestone Square	5,107,770	0.12%
Sheffield Enterprise LTD	4,961,460	0.11%
West River Road	4,785,550	0.11%
Invacare Corporation	4,307,380	0.10%
AERC Avon LLC	4,001,240	0.09%
Totals	<u>\$ 100,762,390</u>	<u>2.32%</u>
Total Assessed Valuation	<u>\$4,334,583,960</u>	

Source: Office of the Auditor, Lorain County, Ohio
2001 data is oldest available

Lorain County, Ohio
Principal Taxpayers
Tangible Personal Property Tax
Current Year and Nine Years Ago

Name of Taxpayer	December 31, 2009	
	Assessed Value	Percent of Tangible Personal Property Assessed Value
Windstream Ohio Inc.	\$ 3,939,810	19.88%
Centurytel of Ohio Inc.	3,886,100	19.60%
Verizon North Inc	704,360	3.55%
Alltel Ohio Ltd	292,850	1.48%
New Par	543,650	2.74%
New Cingular Wireless	312,760	1.58%
MCI Services	205,300	1.04%
T Mobile Central LLC	105,670	0.53%
Ohio Telephone	102,190	0.52%
Sprintcom Inc	46,340	0.23%
Total	\$ 10,139,030	51.15%
Total Assessed Valuation	\$ 19,822,130	

Name of Taxpayer	December 31, 2001	
	Assessed Value	Percent of Tangible Personal Property Assessed Value
Republic Technologies	\$ 72,707,410	12.87%
Ford Motor Company	49,137,230	8.70%
BF Goodrich Company	18,760,010	3.32%
Marconi Communications	12,816,600	2.27%
Lorain Tubular Company	12,301,180	2.18%
Nordson Corporation	11,664,240	2.07%
York International	11,377,230	2.01%
Ridge Tool Company	11,155,640	1.98%
Englehard Corporation	8,880,890	1.57%
Nissan North America Inc.	6,738,200	1.19%
Total	\$ 215,538,630	38.16%
Total Assessed Valuation	\$ 564,842,468	

Source: Office of the Auditor, Lorain County, Ohio

Lorain County, Ohio
Principal Taxpayers
Public Utilities Tangible Personal Property Tax
Current Year and Nine Years Ago

Name of Taxpayer	December 31, 2009	
	Assessed Value	Percent of Public Utility Assessed Value
Ohio Edison Co.	\$ 66,746,180	27.73%
Orion Power Midwest LP	60,084,840	24.96%
Firstenergy Generation	34,803,240	14.46%
American Transmission	24,480,310	10.17%
Cleveland Electric	22,842,940	9.49%
Columbia Gas of Ohio Inc	16,077,710	6.68%
Total	\$ 225,035,220	93.48%
Total Assessed Valuation	\$ 240,743,430	

Name of Taxpayer	December 31, 2001	
	Assessed Value	Percent of Public Utility Assessed Value
Ohio Edison Co.	\$ 105,822,760	29.80%
Duquesne Light Co.	90,666,310	25.53%
Columbia Gas of Ohio	38,655,910	10.89%
Cleveland Electric	34,813,770	9.80%
Centurytel of Ohio	24,929,480	7.02%
Alltel Ohio	18,592,140	5.24%
Total	\$ 313,480,370	88.27%
Total Assessed Valuation	\$ 355,073,190	

Source: Office of the Auditor, Lorain County, Ohio

Lorain County, Ohio
Property Tax Levies and Collections
Last Ten Years

Collection Year	Current Tax Levy (1)	Current Tax Collections (2)	Percent of Current Tax Collections to		Delinquent Tax Collections	Total Tax Collections	Percent of Total Tax Collections to Current Tax Levy
			Current Tax Levy	Delinquent Tax Collections			
2000	26,198,873	25,880,369	98.78%	716,083	26,596,452	101.52%	
2001	28,481,243	27,498,162	96.55%	767,037	28,265,199	99.24%	
2002	37,092,280	35,760,033	96.41%	1,064,916	36,824,949	99.28%	
2003	38,514,110	37,308,869	96.87%	1,242,829	38,551,698	100.10%	
2004	41,855,824	40,558,657	96.90%	1,252,126	41,810,783	99.89%	
2005	43,010,683	41,575,540	96.66%	1,343,365	42,918,905	99.79%	
2006	48,597,199	46,512,205	95.71%	1,467,999	47,980,204	98.73%	
2007	49,922,899	47,609,046	95.37%	1,565,982	49,175,028	98.50%	
2008	51,044,871	48,869,957	95.74%	1,894,409	50,764,365	99.45%	
2009	51,707,496	49,216,380	95.18%	1,854,698	51,071,078	98.77%	

Source: Office of the Auditor, Lorain County, Ohio

- (1) Does not include the General Health District, a special district that is not part of the County entity for reporting purposes.
- (2) State reimbursements of Rollback and Homestead Exemptions are included.

Lorain County, Ohio
Ratios of Outstanding Debt by Type
Last Ten Years

Year	Governmental Activities					Business-Type Activities					Personal Income	
	General Obligation Bonds	Special Assessment Bonds	Short-Term Debt BANS	OPWC Loans Payable	General Obligations Bonds	Short-Term Debt BANS	OWDA Loans Payable	OPWC Loans Payable	Total Primary Government	Total	Percentage of Personal Income (2)	Debt Per Capita
2000	6,950,000	1,283,550	4,802,000	595,973	-	-	1,745,803	-	15,377,326	7,646,416	2.01%	54.02
2001	6,540,000	5,737,218	2,228,000	715,094	-	-	1,648,808	-	16,869,120	7,740,095	2.18%	59.26
2002	27,235,000	5,458,808	2,000,000	698,153	-	-	1,547,015	97,900	37,036,876	7,804,052	4.75%	130.11
2003	25,320,000	5,175,182	2,000,000	958,090	-	-	1,440,188	95,453	34,988,913	8,081,928	4.33%	122.91
2004	28,165,000	4,889,555	-	1,057,139	-	-	1,328,076	90,558	35,530,328	8,373,439	4.24%	124.81
2005	26,890,000	4,603,893	4,690,000	1,168,969	-	-	1,210,417	85,663	38,648,942	8,374,559	4.62%	135.77
2006	29,840,000	4,308,195	2,370,000	1,083,399	-	5,110,000	1,086,936	80,767	43,879,297	9,341,772	4.70%	154.14
2007	28,220,000	3,997,459	3,450,000	1,013,820	-	5,355,000	957,344	162,422	43,156,045	9,759,716	4.42%	151.60
2008	26,435,000	3,781,683	3,290,000	926,918	-	5,600,000	821,339	157,527	41,012,467	10,090,463	4.06%	144.07
2009	24,595,000	3,555,864	3,330,000	843,707	5,870,000	1,900,000	678,603	152,633	40,925,807	10,090,463 (1)	4.06%	143.77

Source: Office of the Auditor, Lorain County, Ohio

(1) Information not yet available

(2) Team Lorain County

(3) Details regarding the County's outstanding debt can be found in the notes to the financial statement

Lorain County, Ohio
Ratios of General Bonded Debt Outstanding

Last Ten Years

Year	General Bonded Debt					Ratio of Net Bonded Debt to Estimated Actual Value	Net Bonded Debt per Capita (3)
	(1) Population	Assessed Value	General Obligation Bonds	Debt Services Monies Available	Net General Bonded Debt		
2000	284,664	4,586,919,650	6,950,000	3,820,357	3,129,643	0.07%	10.99
2001	284,664	5,254,499,618	6,540,000	6,540,000	-	0.00%	-
2002	284,664	5,310,709,150	27,235,000	5,473,290	21,761,710	0.41%	76.45
2003	284,664	5,523,123,040	25,320,000	2,737,141	22,582,859	0.41%	79.33
2004	284,664	5,959,347,790	28,165,000	2,388,147	25,776,853	0.43%	90.55
2005	284,664	6,167,863,006	26,890,000	231,421	26,658,579	0.43%	93.65
2006	284,664	6,385,904,052	29,840,000	115,184	29,724,816	0.47%	104.42
2007	284,664	7,028,187,622	28,220,000	-	28,220,000	0.40%	99.13
2008	284,664	7,044,248,110	26,435,000	-	26,435,000	0.38%	92.86
2009	284,664	6,868,384,733	30,465,000	-	30,465,000	0.44%	107.02

Source: Office of the Auditor, Lorain County, Ohio

(1) Based on Actual 2000 Census

(2) Details regarding the County's outstanding debt can be found in the notes to the financial statements

(3) Refer to S16 for Personal Income and Per Capita Data

Lorain County, Ohio
Computation of Legal Debt Margin
Last Ten Years

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Assessed Valuation	\$ 4,586,919,650	\$ 5,254,499,618	\$ 5,310,709,150	\$ 5,523,123,040	\$ 5,959,347,790	\$ 6,167,863,006	\$ 6,385,904,052	\$ 7,028,187,622	\$ 7,044,248,110	\$ 6,868,384,733
Debt Limit - Assessed Value (1)	\$ 113,172,991	\$ 129,862,490	\$ 131,267,729	\$ 136,578,076	\$ 147,483,694	\$ 152,696,575	\$ 158,147,601	\$ 174,204,691	\$ 174,606,203	\$ 170,209,618
Amount of Debt Applicable to Debt Limit	6,950,000	6,540,000	27,235,000	25,320,000	28,165,000	26,890,000	29,840,000	28,220,000	26,435,000	30,465,000
General Obligation Bonds	(3,820,357)	(6,540,000)	(5,473,290)	(2,737,141)	(2,388,147)	(231,421)	(115,184)	-	-	-
Less Amount Available in Debt Service										
Amount of Debt Subject to Limit	3,129,643	-	21,761,710	22,582,859	25,776,853	26,658,579	29,724,816	28,220,000	26,435,000	30,465,000
Legal Debt Margin	\$ 110,043,348	\$ 129,862,490	\$ 109,506,019	\$ 113,995,217	\$ 121,706,841	\$ 126,037,996	\$ 128,422,785	\$ 145,984,691	\$ 148,171,203	\$ 139,744,618
Legal Debt Margin as a Percentage of the Debt Limit	97.23%	100.00%	83.42%	83.47%	82.52%	82.54%	81.20%	83.80%	84.86%	82.10%
Unvoted Debt Limit - 1.0% of Assessed Value (2)	\$ 45,869,197	\$ 52,544,996	\$ 53,107,092	\$ 55,231,230	\$ 59,593,478	\$ 61,678,630	\$ 63,859,041	\$ 70,281,876	\$ 70,442,481	\$ 68,683,847
Amount of Debt Subject to Limit	(3,129,643)	-	(21,761,710)	(22,582,859)	(25,776,853)	(26,658,579)	(29,724,816)	(28,220,000)	(26,435,000)	(30,465,000)
Unvoted Legal Debt Margin	\$ 42,739,554	\$ 52,544,996	\$ 31,345,382	\$ 32,648,371	\$ 33,816,625	\$ 35,020,051	\$ 34,134,225	\$ 42,061,876	\$ 44,007,481	\$ 38,218,847
Unvoted Legal Debt Margin as a Percentage of the Unvoted Debt Limit	93.18%	100.00%	59.02%	59.11%	56.75%	56.78%	53.45%	59.85%	62.47%	55.64%

Source: Office of the Auditor, Lorain County, Ohio

(1) Debt limit is a total of a sum equal to three percent of the first \$100,000,000 of the assessed valuation plus one and one-half percent of such valuation in excess of \$100,000,000 and not in excess of \$300,000,000 plus two and one-half percent of such valuation in excess of \$300,000,000.

(2) Debt limit is one percent of total assessed valuation.

Lorain County, Ohio
Demographic and Economic Statistics
Last Ten Years

<u>Year</u>	<u>Population (1)</u>	<u>Personal Income (in thousands)</u>	<u>Per Capita Personal Income</u>	<u>Unemployment Rate (2)</u>
2000	284,664	7,646,416 (2)	26,808	5.00%
2001	284,664	7,740,095 (2)	26,964	5.40%
2002	284,664	7,804,052 (2)	26,936	6.80%
2003	284,664	8,081,928 (2)	27,498	7.30%
2004	284,664	8,373,439 (2)	28,220	6.70%
2005	284,664	8,734,559 (2)	29,089	5.80%
2006	284,664	9,341,772 (3)	30,971	5.50%
2007	284,664	9,759,716 (3)	32,213	6.20%
2008	284,664	10,090,463 (3)	33,123	7.20%
2009	284,664	10,090,463 (4)	33,123	10.10%

Sources: (1) Based on Actual 2000 Census
(2) Team Lorain County
(3) Bureau of Economic Analysis
(4) Not yet available

Lorain County, Ohio
Principal Employers
Current Year and Ten Years Ago

Employer	Nature of Business	2009			2000		
		Number of Employees	Rank	Percentage of Total Employment	Number of Employees	Rank	
Lorain County	Government	2,326	(1)	1	1.61%	2,160	4
Ford Motor Company - Avon Lake	Truck & Van Mfg	1,922	(3)	2	1.33%	4,445	1
Community Health Partners	Health Care	1,665	(4)	3	1.15%	2,178	3
Elyria Memorial Hospital	Health Care	1,664	(3)	4	1.15%	1,073	9
Invacare Corporation	Surgical Supplies	1,405	(4)	5	0.97%	1,450	5
Lorain County Community College	Education	1,400	(3)	6	0.97%		
Republic Engineered Products	Steel Manufacturing	1,100	(4)	7	0.76%		
Lorain City School District	Education	1,022	(3)	8	0.71%	1,200	7
Oberlin College	Education	980	(4)	9	0.68%		
Elyria Schools	Education	947	(2)	10	0.66%	1,170	8
Republic Technologies	Steel Manufacturing					2,500	2
Marconi Communications Partners	Telecommunications					1,300	6
Nordson Corporation	Adhesive Mfg					1,000	10
Total		<u>14,431</u>			<u>10.01%</u>	<u>18,476</u>	
Total Employment within the County		<u>144,200</u>	(5)				

Sources:

- (1) Lorain County Auditor
- (2) Elyria City Auditor
- (3) Lorain City Auditor AIS
- (4) Team Lorain County
- (5) Ohio Department of Job & Family Services

Lorain County, Ohio
County Government Employees by Function/Program
Last Ten Years

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General Government										
Legislative and Executive										
Commissioners	70	74	74	69	77	75	79	82	82	60
Commissioner's - Records Center	3	3	3	3	4	3	3	4	4	3
Commissioner's - Community Development	8	13	13	13	12	15	14	15	13	11
Auditor	39	40	40	38	38	37	40	32	35	24
Auditor - Real Estate Assessment	21	23	23	25	23	23	23	29	24	28
Treasurer	11	9	9	9	9	10	10	10	10	8
Treasurer - DRETAC	2	3	5	6	3	4	4	4	4	7
Treasurer - Board of Revision	3	3	3	3	3	3	3	3	3	2
Prosecuting Attorney	60	65	69	71	71	76	81	81	81	79
Prosecutor - DRETAC	5	4	5	6	6	8	9	10	11	13
Board of Elections	25	26	25	26	28	27	30	35	30	28
Recorder	21	20	20	22	22	21	20	18	17	13
Judicial										
Common Pleas Court	42	42	42	43	43	43	46	50	51	43
Common Pleas - Law Library	1	1	1	1	3	3	3	2	2	2
Common Pleas - Linkages	1	-	-	-	-	-	-	-	-	-
Common Pleas - Special Projects	-	-	-	-	-	-	-	-	-	6
Community Based Correctional Facility	40	35	37	35	31	36	37	39	35	37
Probate Court	13	14	15	16	15	15	15	14	14	13
Probate Court - Indigent Guardianship	-	-	-	-	-	1	1	1	2	2
Probate Court - computerization	-	-	-	-	-	-	-	-	1	2
Municipal Court	25	24	25	21	23	23	22	22	11	22
Clerk of Courts	35	36	38	39	41	42	38	40	40	35
Clerk of Courts - Certificate of Title	30	29	27	30	31	27	27	27	26	23
Clerk of Courts - Foreclosure Special Projects	-	-	-	-	-	-	-	-	2	3
Domestic Relations	151	162	161	158	156	161	163	154	163	162
Domestic Relations - Violent Offender	1	1	1	1	1	1	1	1	1	1
Domestic Relations - Drug Court	1	2	2	2	2	2	2	2	2	2
Domestic Relations - Adolescent Intervention	1	-	-	-	-	-	-	-	-	-
Domestic Relations - Juvenile School Liason	-	-	-	1	1	1	-	-	-	-
Public Safety										
Sheriff	89	95	93	95	91	89	89	84	87	74
Sheriff - Jail Facility	127	142	145	145	156	158	158	156	162	152
Sheriff - Drug Education	-	-	-	-	-	-	-	-	-	-
Sheriff - C.O.P.S. Ahead	-	-	-	-	-	-	-	-	-	-
Sheriff - More COPS Ahead	-	-	-	-	-	-	-	-	-	-
Sheriff Rotary	2	1	1	3	3	3	3	3	6	3
Sheriff - MEG	9	9	10	9	7	13	10	10	11	14
Sheriff - Crime Lab	-	-	-	1	1	1	3	3	3	5
Commissioner's - Hazardous Materials	3	3	3	3	3	3	3	3	2	3
Commissioner's - Community Disaster Services	4	4	4	4	4	4	4	4	3	4
Commissioner's - 911 Services	18	14	14	13	14	15	15	15	16	16
T - Federal	3	2	2	2	2	1	1	1	1	1

Lorain County, Ohio
County Government Employees by Function/Program
Last Ten Years

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Coroner	8	8	8	8	8	8	8	7	7	6
Common Pleas - Intensive Supervision	11	11	12	9	8	8	8	10	11	13
Common Pleas - County Probation Services	-	-	-	4	4	4	5	5	5	7
Common Pleas - Court Mediation	2	2	2	2	2	2	2	3	2	2
Common Pleas - Substance Abuse	2	2	2	-	-	-	-	-	-	-
Prosecutor's Victim Witness	4	4	4	5	4	5	4	4	4	5
Public Works										
Engineer Tax Map	7	7	8	7	7	7	6	6	7	6
Engineer - Motor Vehicle Gas Tax	78	73	73	81	84	76	79	75	78	76
Commissioner's - Bascule Bridge	9	9	9	9	9	9	9	9	9	9
Health										
LCBDD	364	361	360	372	401	415	426	417	395	371
LCBDD - Supportive Living	76	73	75	76	77	77	77	78	88	86
Commissioner's - Dog & Kennel	4	5	4	3	4	5	5	5	6	5
Commissioner's - Solid Waste	3	4	4	5	5	7	7	8	8	6
Commissioner's - Golden Acres	44	48	49	45	-	-	-	-	-	-
Commissioner's - Golden Acres - Medicaid	44	47	46	49	88	72	75	125	75	77
Commissioner's - Medicaid Outreach	3	3	3	-	-	-	-	-	-	-
Auditor - Dog & Kennel	2	3	2	2	3	2	-	4	2	2
Alcohol, Drug Abuse and Mental Health	5	6	5	5	5	5	5	5	5	5
TB Clinic	8	8	8	8	8	8	8	8	7	7
Community Mental Health	10	11	12	11	11	12	11	11	12	11
Human Services										
Commissioner's - Workforce Development Agency	-	4	4	5	7	7	6	7	5	114
Commissioner's - Jobs and Family Services	245	225	222	218	226	220	228	234	247	214
Children's Services	129	142	128	133	140	146	158	155	159	157
Child Support Enforcement Agency	72	67	64	67	74	76	81	87	71	60
Domestic Relations - Youth Services	21	18	15	15	10	11	4	4	4	1
Domestic Relations - Reclaim Ohio	32	33	35	32	35	36	40	37	43	36
Domestic Relations - IVE Grant	-	-	-	-	-	-	14	27	7	4
Veteran Services	12	12	11	12	11	11	12	12	7	12
LCBDD - Medicaid	-	-	15	16	28	31	31	33	36	36
Personal Services										
Sanitary Sewer	8	8	8	9	9	9	10	9	9	7
Transit Authority	-	-	-	-	5	5	5	4	5	6
Other/Agency	71	79	82	84	77	78	79	83	81	84
Total	<u>2,138</u>	<u>2,172</u>	<u>2,180</u>	<u>2,205</u>	<u>2,274</u>	<u>2,296</u>	<u>2,360</u>	<u>2,426</u>	<u>2,350</u>	<u>2,326</u>

Source: Office of the Auditor, Lorain County, Ohio
(as of December 31 of each year)

Lorain County, Ohio
Operating Indicators by Function/Activity
Last eight Years

	2002	2003	2004	2005	2006	2007	2008	2009
General Government								
Legislative and Executive								
Commissioners								
Number of meetings	N/A	N/A	N/A	N/A	48	55	53	54
Auditor								
Number of non-exempt conveyances	7,512	8,489	8,991	8,860	8,035	6,845	6,215	5,414
Number of exempt conveyances	5,297	7,245	6,147	5,767	4,934	4,972	4,942	4,635
Number of real estate transfers	18,686	20,092	20,509	21,180	17,965	15,962	15,181	12,811
Number of parcels	149,619	152,935	155,032	158,154	159,979	160,132	162,026	165,454
Number of personal property returns	12,079	12,388	4,823	4,756	4,362	4,466	3,881	346
Number of checks issued	62,912	63,289	64,388	65,465	66,297	69,166	69,921	65,469
Treasurer								
Number of parcels collected	143,503	146,732	148,813	151,468	152,623	154,725	154,224	153,538
Return on portfolio	2.54%	1.71%	1.73%	2.90%	4.59%	5.06%	3.55%	1.33%
Prosecuting Attorney								
Number of cases - criminal	3,579	3,634	3,553	3,941	4,259	4,714	4,080	3,565
Number of cases - active civil lawsuits	26	37	31	37	49	62	56	363
Number of civil and miscellaneous legal opinions	751	802	690	703	808	683	3,000	3,000
Board of Elections								
Number of registered voters	166,092	172,771	196,596	185,550	190,767	186,007	204,400	203,555
Number of voters last general election	81,245	75,255	143,043	84,141	104,008	62,169	148,218	87,169
Percentage of register voters that voted	48.92%	43.56%	72.76%	45.35%	54.52%	33.42%	72.51%	42.82%
Recorder								
Number of deeds recorded	13,612	14,658	14,973	14,942	13,742	12,659	11,584	10,402
Number of mortgages recorded	28,943	34,796	26,102	24,743	21,474	36,637	28,443	28,700
Number of military discharges recorded	77	63	100	55	105	64	55	53
Buildings and Grounds								
Number of buildings	N/A	N/A	N/A	N/A	75	75	75	75
Square footage of buildings	N/A	N/A	N/A	N/A	1,144,617	1,144,617	1,144,617	1,144,617
Central Purchasing								
Number of purchase orders issued	N/A	N/A	N/A	N/A	4,400	4,600	4,900	3,977
Judicial								
Common Pleas Court								
Number of civil, criminal cases filed	6,275	6,193	5,797	6,959	7,562	7,926	8,304	8,109
Probate Court								
Number of civil cases filed	41	56	82	70	60	66	55	35
Juvenile Court								
Number of Juveniles Charged	2,056	2,208	2,029	2,047	2,155	1,893	1,537	1,467
Number of cases reviewed	3,705	3,546	3,499	3,544	3,505	3,107	2,649	2,441
Bindovers	36	31	18	12	45	17	14	11
Number of adjudged delinquent cases filed	N/A	N/A	2,148	1,267	2,099	2,299	1,611	1,980

Lorain County, Ohio
Operating Indicators by Function/Activity
Last eight Years

	2002	2003	2004	2005	2006	2007	2008	2009
Clerk of Courts								
Number of civil cases filed	2,489	2,364	2,465	2,779	2,833	2,592	2,357	2,300
Number of criminal cases filed	3,446	3,468	3,443	3,985	4,336	5,334	5,750	5,810
Number of tax cases filed	99	111	140	167	258	171	203	290
Number of appeals cases filed	229	210	230	231	205	233	215	221
Number of criminal domestic filed	1,558	1,411	1,453	1,376	1,394	1,435	1,428	1,451
Number of liens filed	3,379	3,993	3,624	4,049	5,017	5,169	7,252	7,008
Domestic Relations								
Number of cases filed	6,544	6,856	6,864	6,814	6,795	7,183	5,393	4,678
Number of disposition of cases	7,644	7,198	7,676	7,075	7,405	7,242	5,441	3,933
Number of traffic dispositions	2,261	2,383	2,186	1,961	2,005	2,098	1,476	1,352
Law Library								
Number of volumes in collection	21,033	21,075	21,122	21,187	21,273	21,373	21,432	21,488
Public Safety								
Sheriff								
Average daily jail census	392	394	403	448	485	454	445	426
Prisoners booked	7,839	7,885	8,218	8,621	8,374	8,185	8,095	7,879
Prisoners released	7,782	7,918	8,151	8,560	8,303	8,204	8,045	7,758
Cost of Prisoner Meals	\$428,731	\$446,189	\$447,476	\$448,837	\$508,064	\$497,648	\$536,203	\$628,133
Number of traffic citations issued	279	164	213	191	161	180	1,613	510
Number of calls for service	41,669	48,596	52,722	49,520	52,104	50,605	45,297	39,188
Coroner								
Number of cases investigated	204	184	201	212	217	206	203	210
Number of autopsies performed	51	53	52	46	51	50	17	31
Cases relinquished to attending physicians	N/A	N/A	N/A	N/A	N/A	293	289	276
Public Works								
Engineer								
Miles of roads resurfaced	3.41	3.78	20.63	5.43	5.00	3.60	3.68	4.36
Number of bridges replaced/improved	8	5	21	7	14	7	7	10
Number of culverts built/replaced/improved	2	7	9	12	10	34	11	7
Building Department								
Number of permits issued - Additions	N/A	3	19	43	53	36	39	25
Number of permits issued - New Dwelling	N/A	4	66	57	81	58	52	21
Number of inspections performed	N/A	N/A	1,015	2,049	1,404	1,620	1,361	1,788
Contractors Registered	N/A	21	43	98	302	260	242	266
Sewer District								
Average daily sewage treated - gallons	407,583	435,903	427,586	433,183	481,383	482,383	482,383	482,383
Number of tap-ins	41	17	7	8	9	3	5	-
Number of customers	2,602	2,618	2,627	2,635	2,644	2,647	2,652	2,652

Lorain County, Ohio
Operating Indicators by Function/Activity
Last eight Years

	2002	2003	2004	2005	2006	2007	2008	2009
Health								
LCBDD								
Number of students enrolled								
Early intervention program	539	557	522	624	632	623	598	638
Preschool	87	82	79	74	81	78	81	52
School age	135	139	122	133	136	155	137	150
Number employed at workshop	494	503	550	567	565	530	519	509
Mental Health								
Total client count - intensive	3,298	3,490	3,726	4,186	4,193	4,597	4,639	5,054
Total client count - non-intensive	3,376	3,729	4,237	4,335	4,435	4,470	4,478	5,425
Total client count - early intervention	N/A	237	897	757	1,425	2,269	2,659	1,991
Human Services								
Jobs and Family Services/Child Support								
Total client count - Food Stamp Recipients	16,262	20,029	25,758	26,527	27,090	26,940	28,098	31,135
Total client count - Child Care Children Served	2,216	2,411	1,920	1,836	2,215	2,403	2,501	2,424
Total client count - Ohio Works First Recipients	4,427	4,702	5,038	5,088	5,187	4,445	4,068	4,198
Total client count - Disability Assistance Recipients	271	323	271	303	285	328	394	353
Total client count - Medicaid Eligible Recipients	29,425	33,606	33,321	39,429	39,915	39,672	40,342	42,779
Children's Services								
Intake Workload - Abuse	401	533	580	527	482	622	638	231
Intake Workload - Neglect	403	612	618	614	771	918	836	335
Intake Workload - Sex Abuse	212	226	277	265	308	307	292	159
Intake Workload - PL/Req Agrn/OTT/Misc	56	58	23	4	N/A	N/A	N/A	N/A
Intake Workload - Family in Need of Services	N/A	N/A	N/A	N/A	N/A	68	380	72
Intake Workload - Dependency	31	44	19	20	43	34	8	N/A
Intake Workload - Information & Referral	578	149	227	138	131	145	852	1,926
Intake Workload - Screened Out	1,057	2,070	1,263	1,191	1,217	1,338	264	1,110
Veteran Services								
Veterans Requesting Financial Assistance	N/A	N/A	N/A	N/A	1,340	3,025	475	297
Veterans Receiving Financial Assistance	N/A	N/A	N/A	N/A	1,299	2,951	411	242
Total Veteran Service Commission Contacts	N/A	N/A	N/A	N/A	3,412	7,560	6,108	10,248
Total Veteran Service Office Contacts	N/A	N/A	N/A	N/A	4,106	5,868	5,718	4,155
Amount of benefits paid to county residents	N/A	N/A	N/A	N/A	\$309,691	\$481,985	\$485,525	\$412,176

Source: Lorain County Departments

Lorain County, Ohio
Capital Asset Statistics by Function/Activity
Last Eight Years

	2002	2003	2004	2005	2006	2007	2008	2009
General Government								
Legislative and Executive								
Commissioners	7,918	7,918	8,587	8,587	18,949	18,949	18,949	18,949
Auditor	8,499	8,499	8,499	8,499	8,499	8,499	8,499	8,499
Treasurer	5,964	5,964	5,964	5,964	5,964	5,964	5,964	5,964
Administrative office space (sq. ft.)	895	895	895	895	895	895	895	895
Board of Revision	10,582	10,582	33,574	33,574	33,574	33,574	33,574	33,574
Prosecuting Attorney								
Administrative office space	7,579	7,579	14,870	14,870	14,870	14,870	14,870	14,870
Board of Elections								
Administrative office space	6,565	6,565	6,565	6,565	6,565	6,565	6,565	6,565
Recorder	2,867	2,867	2,867	2,867	2,867	2,867	2,867	2,867
Administrative office space	2,740	2,740	2,740	2,740	2,740	2,740	2,740	2,740
Buildings and Grounds								
Administrative office space	669	669	1,940	1,940	1,940	1,940	1,940	1,940
Data Processing								
Administrative office space	N/A	N/A	62,775	62,775	62,775	62,775	62,775	62,775
Central Purchasing	8	8	10	10	10	10	10	10
Administrative office space	1	1	1	1	1	1	1	1
Judicial								
Common Pleas Court								
Administrative and Courtroom Space	N/A	N/A	17,513	17,513	17,513	17,513	17,513	17,513
Number of court rooms	8	8	10	10	10	10	10	10
Probate Court								
Number of court rooms	1	1	1	1	1	1	1	1
Clerk of Courts								
Administrative office space	N/A	N/A	3,466	3,466	3,466	3,466	3,466	3,466
Certificate of Title	3,466	3,466	3,466	3,466	3,466	3,466	3,466	3,466
Domestic Relations								
Administrative office space	12,142	12,142	35,035	35,035	35,035	35,035	35,035	35,035
Law Library								
Administrative office space	3,538	3,538	3,538	3,538	3,538	3,538	3,538	3,538
Information Technology								
Administrative office space	N/A	2,380	2,380	2,380	2,380	2,380	2,380	2,380
Public Safety								
Sheriff								
Jail capacity	422	422	422	422	422	422	422	422
Number of patrol vehicles	30	30	31	36	41	48	48	48
Probation								
Administrative office space	N/A	N/A	355	355	355	355	355	355

Lorain County, Ohio
Capital Asset Statistics by Function/Activity
Last Eight Years

	2002	2003	2004	2005	2006	2007	2008	2009
Disaster Services								
Number of emergency response vehicles	4	4	4	4	5	5	5	5
Coroner								
Number of emergency response vehicles	-	-	-	-	-	-	-	-
Public Works								
Engineer								
Centerline miles of roads	263.90	263.90	263.90	263.90	263.90	263.90	263.90	263.90
Number of bridges	22	22	22	22	22	22	22	22
Number of major culverts	43	43	43	43	43	43	43	43
Number of minor culverts	1,214	1,214	1,214	1,214	1,214	1,214	1,214	1,214
Number of vehicles	91	91	91	91	91	95	96	111
Tax Map								
Administrative office space	3,026	3,026	3,026	3,026	3,026	3,026	3,026	3,026
Sewer District								
Number of treatment facilities	6	6	6	6	6	4	4	4
Number of pumping stations	1	1	1	1	1	4	4	4
Miles of sewer lines	41	41	41	41	41	41	41	41
Miles of water lines	42	42	42	42	42	42	42	42
Health								
LCBDD								
Number and type of facilities	7	7	7	7	7	8	8	8
Number of busses	15	15	15	16	39	39	39	39
Group Home Facilities	6	6	6	6	6	6	6	6
Mental Health								
Number of facilities	1	1	1	1	1	1	1	1
Human Services								
Jobs and Family Services/Child Support								
Administrative office space	93,235	93,235	93,235	93,235	93,235	93,235	93,235	93,235
Children's Services								
Administrative office space	10,387	10,387	17,697	17,697	17,697	17,697	17,697	17,697
Number of vehicles	19	19	19	19	19	19	22	22
Veteran Services								
Administrative office space	850	850	850	850	850	850	850	850
Number of vehicles	1	1	1	1	1	1	1	1

Source: Various County Departments, square footage approximated
Note: In 2004 Lorain County opened a new 224,000 sq. ft. Justice Center

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