



Statistical Section

Statistical Section

Lorain County, Ohio

Statistical Section Description

This part of the Lorain County Ohio's (the County) comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County's overall financial health.

<u>Contents</u>	<u>Page(s)</u>
Financial Trends These schedules contain trend information to help the reader understand how the County's financial position has changed over time.	S1 - S5
Revenue Capacity These schedules contain information to help the reader understand and assess the factors affecting the County's ability to generate its most significant local revenue sources, the property tax and the sales tax.	S6 - S12
Debt Capacity These schedules present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future.	S13 - S15
Economic and Demographic Information These schedules offer economic and demographic indicators to help the reader understand the environment within which the County's financial activities take place and to provide information that facilitates comparisons of financial information over time and among governments.	S16 - S17
Operating Information These schedules contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides and the activities it performs.	S18 - S24

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The County implemented GASB Statement 34 in 2002; schedules presenting government-wide information include information beginning in that year.

Lorain County, Ohio
Net Assets by Component
Last Six Years
(accrual basis of accounting)

	2002	2003	2004	2005	2006	2007
Governmental Activities:						
Invested in Capital Assets, Net of Related Debt	\$ 79,454,452	\$ 99,865,517	\$ 101,760,125	\$ 104,113,393	\$ 107,329,005	\$ 107,113,398
Restricted for:						
Highways & Streets	292,520	6,275,918	6,526,138	798,615	2,324,739	3,151,231
Justice Center	36,418,566	17,306,449	8,100,201	6,870,002	5,785,246	5,751,022
Sewer Projects	-	-	-	238,355	4,760,829	970,547
Capital Improvements	-	-	-	4,125,574	361,381	1,299,508
Unrestricted (Deficit)	<u>160,513,389</u>	<u>153,987,312</u>	<u>164,509,138</u>	<u>167,395,759</u>	<u>168,345,424</u>	<u>123,780,011</u>
Total Governmental Activities Net Assets	<u>\$ 276,678,927</u>	<u>\$ 277,435,196</u>	<u>\$ 280,895,602</u>	<u>\$ 283,541,698</u>	<u>\$ 288,906,624</u>	<u>\$ 242,065,717</u>
Business-type Activities:						
Invested in Capital Assets, Net of Related Debt	\$ 9,130,806	\$ 8,955,388	\$ 10,020,100	\$ 10,436,650	\$ 24,734,120	\$ 23,111,908
Unrestricted (Deficit)	<u>158,671</u>	<u>(54,340)</u>	<u>(84,774)</u>	<u>129,829</u>	<u>(111,006)</u>	<u>334,381</u>
Total Business-type Activities Net Assets	<u>\$ 9,289,477</u>	<u>\$ 8,901,048</u>	<u>\$ 9,935,326</u>	<u>\$ 10,566,479</u>	<u>\$ 24,623,114</u>	<u>\$ 23,446,289</u>
Primary Government:						
Invested in Capital Assets, Net of Related Debt	\$ 88,585,258	\$ 108,820,905	\$ 111,780,225	\$ 114,550,043	\$ 132,063,125	\$ 130,225,306
Restricted	36,711,086	23,582,367	14,626,339	12,032,546	13,232,195	11,172,308
Unrestricted (Deficit)	<u>160,672,060</u>	<u>153,932,972</u>	<u>164,424,364</u>	<u>167,525,588</u>	<u>168,234,418</u>	<u>124,114,392</u>
Total Primary Government Net Assets	<u>\$ 285,968,404</u>	<u>\$ 286,336,244</u>	<u>\$ 290,830,928</u>	<u>\$ 294,108,177</u>	<u>\$ 313,529,738</u>	<u>\$ 265,512,006</u>

Source: Lorain County Financial Statements

Lorain County, Ohio
Changes in Net Assets (continued)
Last Six Years
(accrual basis of accounting)

	2002	2003	2004	2005	2006	2007
Expenses						
Governmental Activities:						
Legislative and Executive	\$ 34,201,123	\$ 33,764,298	\$ 32,734,506	\$ 40,580,422	\$ 34,836,782	\$ 32,607,909
Judicial	15,403,674	13,767,058	15,194,491	17,375,247	19,090,889	19,100,280
Public Safety	19,034,878	20,580,981	22,436,361	24,626,431	24,600,215	25,598,906
Public Works	11,799,212	14,299,549	15,442,116	13,997,321	14,665,502	14,000,846
Health	42,595,535	41,679,367	44,817,754	41,789,536	45,274,813	51,756,209
Human Services	72,025,168	69,762,952	73,392,588	83,130,352	86,585,102	92,729,433
Economic Development & Assistance	820,124	1,103,502	585,003	1,125,992	840,819	657,234
Intergovernmental	588,218	555,155	557,397	588,937	-	-
Interest on Long-Term Debt	1,681,098	659,033	1,873,180	1,633,060	1,844,700	2,227,319
<i>Total Governmental Activities Expenses</i>	<u>198,149,030</u>	<u>196,171,895</u>	<u>207,033,396</u>	<u>224,847,298</u>	<u>227,738,822</u>	<u>238,678,136</u>
Business-type Activities:						
Regional Airport	-	-	-	-	-	1,099,007
Sewer	1,208,169	1,277,984	1,229,826	1,210,218	1,186,848	1,328,274
County Transit	-	-	3,533,112	4,432,938	4,643,475	3,740,587
<i>Total Business-type Activities Expenses</i>	<u>1,208,169</u>	<u>1,277,984</u>	<u>4,762,938</u>	<u>5,643,156</u>	<u>5,830,323</u>	<u>6,167,868</u>
<i>Total Primary Government Expenses</i>	<u>\$ 199,357,199</u>	<u>\$ 197,449,879</u>	<u>\$ 211,796,334</u>	<u>\$ 230,490,454</u>	<u>\$ 233,569,145</u>	<u>\$ 244,846,004</u>
Program Revenues						
Governmental Activities:						
Charges for Services						
Legislative and Executive	\$ 19,657,423	\$ 20,184,306	\$ 21,391,157	\$ 23,729,716	\$ 22,832,857	\$ 23,113,011
Judicial	2,286,319	2,787,279	2,964,106	2,504,337	2,515,277	2,343,958
Public Safety	1,441,664	1,538,896	1,819,885	3,321,073	3,319,117	3,371,250
Public works	1,075,397	838,449	994,055	1,144,414	1,047,803	761,832
Health	4,417,046	6,829,609	6,921,340	6,339,358	7,558,645	8,026,790
Human Services	1,428,605	1,477,289	1,544,299	2,746,600	3,752,850	3,545,265
Economic Development & Assistance	15,996	-	-	-	-	-
Operating Grants and Contributions						
Legislative and Executive	348,112	389,526	367,054	449,461	360,192	473,830
Judicial	719,652	161,351	499,283	4,283,211	1,415,841	3,784,450
Public Safety	1,704,914	2,832,696	2,538,963	1,937,061	2,284,867	1,637,775
Public works	6,858,591	6,996,814	7,188,087	7,273,062	7,348,411	7,959,214
Health	28,730,672	21,859,593	26,261,348	24,564,722	23,522,843	24,673,184
Human Services	44,273,787	44,615,576	54,475,356	52,332,956	54,760,462	64,290,158
Economic Development & Assistance	897,224	928,943	432,217	1,548,232	342,975	317,353
Intergovernmental	1,941,747	-	-	-	-	-
Capital Grants and Contributions						
Legislative and Executive	428,893	6,025,830	3,084,634	4,663,300	3,401,796	1,877,241
Public Safety	20,679	10,121	3,122	-	-	-
Public Works	1,446,517	1,200,107	185,241	291,357	823,251	-
<i>Total Governmental Activities Program Revenues</i>	<u>117,693,238</u>	<u>118,676,385</u>	<u>130,670,147</u>	<u>137,128,860</u>	<u>135,287,187</u>	<u>146,175,311</u>
Business-type Activities:						
Charges for Services						
Regional Airport	-	-	-	-	-	83,852
Sewer	1,065,375	890,755	938,008	1,064,909	1,238,699	1,036,430
County Transit	-	-	497,849	690,882	781,146	391,891
Operating Grants and Contributions						
Regional Airport	-	-	-	-	-	639,737
County Transit	-	-	1,041,165	4,038,387	4,190,206	3,101,903
<i>Total Business-type Activities Program Revenues</i>	<u>1,065,375</u>	<u>890,755</u>	<u>2,477,022</u>	<u>5,794,178</u>	<u>6,210,051</u>	<u>5,253,813</u>
<i>Total Primary Government Program Revenues</i>	<u>\$ 118,758,613</u>	<u>\$ 119,567,140</u>	<u>\$ 133,147,169</u>	<u>\$ 142,923,038</u>	<u>\$ 141,497,238</u>	<u>\$ 151,429,124</u>
Net (Expense)/Revenue						
Governmental Activities	(80,455,792)	(77,495,510)	(76,363,249)	(87,718,438)	(92,451,635)	(92,502,825)
Business-type Activities	(142,794)	(387,229)	(2,285,916)	151,022	379,728	(914,055)
<i>Total Primary Government Net (Expense)/Revenue</i>	<u>\$ (80,598,586)</u>	<u>\$ (77,882,739)</u>	<u>\$ (78,649,165)</u>	<u>\$ (87,567,416)</u>	<u>\$ (92,071,907)</u>	<u>\$ (93,416,880)</u>

(continued)

Lorain County, Ohio
Changes in Net Assets (continued)
Last Six Years
(accrual basis of accounting)

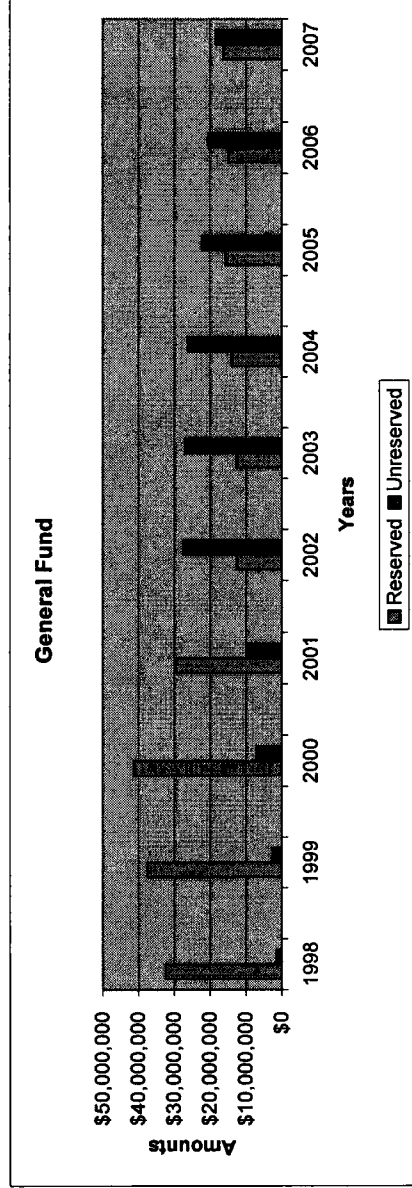
	2002	2003	2004	2005	2006	2007
General Revenues and Other Changes in Net Assets						
Governmental Activities:						
Taxes:						
Property and Other Taxes	\$ 43,662,409	\$ 46,305,545	\$ 48,527,320	\$ 52,589,365	\$ 57,044,702	\$ 56,265,375
Sales	20,506,375	20,611,360	21,904,258	22,040,916	23,025,723	23,760,781
Intergovernmental Revenue						
not Restricted to Specific Programs	11,761,947	10,824,152	10,693,280	10,611,950	8,455,970	5,559,749
Investment Income	4,237,027	1,900,526	2,626,903	4,696,239	7,813,776	9,084,327
Other Income	516,920	654,881	860,761	819,486	1,476,390	634,235
Transfers	-	-	(1,040,000)	(461,646)	-	-
Premium on Bonds, Including Interest	597,404	-	-	-	-	-
Total Governmental Activities	81,282,082	80,296,464	83,572,522	90,296,310	97,816,561	95,304,467
Business-type Activities:						
Other Income	-	-	7,949	18,485	14,957	10,855
Transfers/Capital Contribution	-	-	1,040,000	461,646	13,661,950	-
Total Business-type Activities	-	-	1,047,949	480,131	13,676,907	10,855
Total Primary Government	81,282,082	80,296,464	84,620,471	90,776,441	111,493,468	95,315,322
Change in Net Assets						
Governmental Activities	826,290	2,800,954	7,209,273	2,577,872	5,364,926	2,801,642
Business-type Activities	(142,794)	(387,229)	(1,237,967)	631,153	14,056,635	(903,200)
Total Primary Government Change in Net Assets	\$ 683,496	\$ 2,413,725	\$ 5,971,306	\$ 3,209,025	\$ 19,421,561	\$ 1,898,442

Note: Only six years of data is available,
accrual basis of accounting

Source: Lorain County Financial Statements

Lorain County, Ohio
Fund Balances, Governmental Funds
Last Ten Years
(modified accrual basis of accounting)

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
General Fund										
Reserved	\$ 32,389,399	\$ 37,393,965	\$ 41,151,766	\$ 29,653,322	\$ 12,498,497	\$ 12,610,712	\$ 13,846,263	\$ 15,638,434	\$ 14,739,451	\$ 16,276,844
Unreserved	1,519,006	2,465,015	7,037,517	9,800,267	27,435,281	26,857,666	26,035,198	22,041,962	20,363,189	18,383,293
Total General Fund	33,908,405	39,858,980	48,189,283	39,453,589	39,933,778	39,468,378	39,881,461	37,680,396	35,102,640	34,660,137
All Other Governmental Funds										
Reserved	62,173,241	55,004,799	47,779,205	60,635,821	34,604,381	16,282,449	10,969,977	11,202,763	17,745,081	10,560,211
Unreserved, Undesignated, Reported in:										
Special Revenue Funds	3,761,173	5,098,394	5,305,483	4,640,577	57,989,827	57,437,796	64,795,115	68,033,182	75,809,555	78,467,620
Debt Service Funds	-	1,175	3,820,357	10,433,928	1,462,782	-	-	-	(3,705,173)	(4,661,610)
Capital Projects Funds	805,286	12,080	5,783,278	6,605,929	1,017,891	(201,127)	(5,507,883)	(10,090,586)	(12,934,308)	(8,277,627)
Total All Other Governmental Funds	66,739,700	60,116,448	62,688,323	82,316,255	95,074,881	73,519,118	70,257,209	69,145,359	76,915,155	76,088,594
Total Governmental Funds	\$ 100,648,105	\$ 99,975,428	\$ 110,877,606	\$ 121,769,844	\$ 135,008,659	\$ 112,987,496	\$ 110,138,670	\$ 106,825,755	\$ 112,017,795	\$ 110,748,731



Source: Lorain County Financial Statements

Lorain County, Ohio
Changes in Fund Balances, Governmental Funds
Last Ten Years
(modified accrual basis of accounting)

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Revenues										
Property Taxes	\$ 26,043,983	\$ 29,962,680	\$ 30,516,832	\$ 32,308,534	\$ 43,018,487	\$ 43,869,907	\$ 47,268,344	\$ 48,851,287	\$ 55,001,214	\$ 54,871,617
Sales Tax	16,382,436	17,691,695	18,596,540	19,346,425	20,506,375	20,611,360	21,904,258	22,040,916	23,025,723	23,760,781
Charges for Services	18,541,206	8,822,146	7,581,462	8,036,148	9,181,257	11,042,504	11,224,140	11,405,186	14,398,417	15,487,613
Licenses, Permits and Fees	2,825,793	10,855,227	10,307,088	11,870,031	13,029,571	14,608,782	15,633,634	15,485,650	15,738,978	14,344,861
Fines and Forfeitures	1,349,686	1,643,655	2,896,740	1,790,919	2,160,169	2,398,993	2,534,153	3,712,337	2,978,753	2,767,674
Special Assessments	452,283	242,747	206,555	243,685	357,734	713,959	99,566	356,428	362,600	365,890
Intergovernmental	71,639,326	79,873,393	89,904,738	87,366,770	98,277,786	95,084,856	102,330,963	110,690,257	108,983,335	112,025,514
Interest Income	7,815,292	6,004,281	11,084,658	7,815,249	4,237,027	1,900,526	2,626,903	4,696,239	7,811,432	9,084,162
Miscellaneous Revenue	436,878	1,448,027	2,794,205	3,314,703	2,460,205	2,490,445	2,273,133	2,417,606	3,375,955	3,639,655
Total Revenues	145,486,883	156,543,851	173,888,818	172,092,464	193,228,611	192,721,332	205,895,094	219,655,906	231,676,447	236,347,767
Expenditures										
Current:										
General Government:										
Legislative and Executive	19,641,201	19,131,218	22,382,012	23,365,934	26,943,508	28,552,499	29,192,955	36,821,120	33,905,413	32,025,352
Judicial	9,223,612	10,108,125	10,783,418	12,370,435	14,966,170	13,803,657	14,170,957	15,018,197	15,776,186	16,372,924
Public Safety	11,098,810	10,153,261	17,959,664	17,597,024	20,292,521	20,170,333	22,445,566	23,538,741	24,222,338	25,119,815
Public Works	9,481,551	11,089,675	6,953,343	7,503,614	8,256,648	9,512,992	9,964,828	9,372,357	8,986,186	9,196,145
Health	27,708,298	35,267,996	27,952,214	36,968,456	42,196,306	41,382,436	44,930,436	43,530,572	44,663,658	51,506,457
Human Services	51,034,146	52,934,763	62,278,993	65,912,074	71,648,729	69,861,739	73,125,563	83,549,588	88,039,482	94,367,372
Economic Development & Assistance	626,177	546,629	502,503	944,799	820,124	1,103,502	490,792	1,105,103	901,695	794,886
Intergovernmental	1,867,566	2,133,838	5,678,789	8,070,233	560,915	555,155	557,397	588,937	545,241	532,263
Miscellaneous	-	-	-	-	189	60	-	-	-	-
Debt Service:										
Principal Paid	2,450,132	7,434,426	5,579,652	620,048	6,811,410	4,198,626	1,310,627	1,530,662	1,565,698	1,930,736
Interest Paid	1,125,710	859,496	810,158	1,003,900	2,368,251	1,633,613	1,873,180	1,633,060	1,844,700	2,227,319
Capital Outlay	7,870,964	6,436,363	7,543,559	5,652,063	13,528,478	25,864,576	13,441,950	5,951,038	10,485,980	3,799,539
Total Expenditures	142,128,167	156,095,810	168,424,305	180,008,580	208,393,249	216,639,188	211,504,251	222,639,375	230,934,577	237,872,808
Excess of Revenues Over (Under) Expenditures	3,358,716	448,041	5,464,513	(7,916,116)	(15,164,638)	(23,917,856)	(5,609,157)	(2,983,469)	741,870	(1,525,041)
Other Financing Sources (Uses)										
Transfers In	15,215,150	6,653,629	2,796,815	16,439,874	1,438,835	7,096,548	4,248,273	5,275,730	8,237,383	9,308,903
Transfers Out	(15,472,722)	(7,044,284)	(2,615,986)	(16,940,662)	(1,595,507)	(7,091,667)	(5,386,904)	(5,915,966)	(8,237,383)	(9,308,903)
Payment of Refunded Bond Escrow Agent	(476,568)	(736,709)	-	-	-	-	-	-	-	-
Proceeds of Issuance of Debt	-	-	-	-	-	-	-	(5,726,245)	-	-
Premium on Issuance of Debt	-	-	-	-	-	-	-	5,560,000	4,220,000	-
Accrued Interest on Refunding Bonds	-	-	-	-	-	-	-	310,053	114,518	-
Proceeds on Notes	7,739,000	-	-	-	-	-	-	12,642	2,344	-
Premium on Notes	-	-	-	-	-	-	-	-	-	-
Premium on Bonds, Including Interest	-	-	-	-	597,404	-	-	36,668	-	36,748
Proceeds of Sale of Bonds	-	-	5,384,950	4,560,000	25,000,000	2,000,000	3,870,000	-	-	-
Total Other Financing Sources (Uses)	7,004,860	(1,127,364)	5,565,779	4,059,212	25,440,732	2,004,881	2,731,369	(447,118)	4,336,862	36,748
Net Change in Fund Balances	\$ 10,363,576	\$ (679,223)	\$ 11,030,292	\$ (3,856,904)	\$ 10,276,094	\$ (21,912,975)	\$ (2,877,788)	\$ (3,430,587)	\$ 5,078,732	\$ (1,488,293)
Debt Service as a Percentage of Noncapital Expenditures	2.7%	5.5%	4.0%	1.0%	4.7%	3.1%	1.6%	1.5%	1.5%	1.7%

Lorain County, Ohio
Assessed and Estimated Actual Value of Taxable Property
Last Ten Years

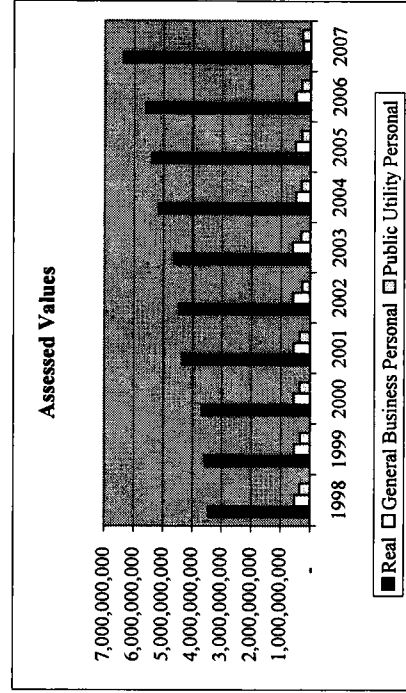
Collection Year	Real Property			Tangible Personal Property			Total			Weighted Average Tax Rate	
	Residential/Agricultural	Commercial/Industrial/PU	Assessed Value	General Business		Public Utility		Assessed Value	Estimated Actual Value		Ratio
				Assessed Value	Estimated Actual Value	Assessed Value	Estimated Actual Value				
1998	2,783,896,500	654,538,620	9,824,100,343	536,990,029	2,147,960,116	359,097,660	408,065,523	4,334,522,809	12,380,125,982	35.01%	73.64
1999	2,873,244,690	684,857,330	10,166,005,771	550,710,302	2,202,841,208	350,502,690	398,298,511	4,459,315,012	12,767,145,490	34.93%	73.02
2000	2,956,080,870	714,209,670	10,486,544,400	558,408,070	2,233,632,280	358,221,040	407,069,364	4,586,919,650	13,127,246,044	34.94%	74.07
2001	3,539,543,490	795,040,470	12,384,525,600	564,842,468	2,259,369,872	355,073,190	403,492,261	5,254,499,618	15,047,387,733	34.92%	74.54
2002	3,633,610,830	813,980,260	12,707,403,114	592,165,760	2,467,357,333	270,952,300	307,900,341	5,310,709,150	15,482,660,788	34.30%	76.80
2003	3,768,925,300	846,432,930	13,186,737,800	596,275,920	2,484,483,000	311,488,890	353,964,648	5,523,123,040	16,025,185,448	34.47%	75.29
2004	4,236,988,230	922,311,190	14,740,855,486	493,410,240	2,055,876,000	306,638,130	348,452,421	5,959,347,790	17,145,183,907	34.76%	75.73
2005	4,405,460,750	973,002,300	15,367,037,286	497,439,716	2,072,665,483	291,960,240	331,773,000	6,167,863,006	17,771,475,769	34.71%	76.02
2006	4,583,818,100	1,018,010,190	16,005,223,686	490,989,302	2,045,788,763	293,086,460	333,052,800	6,385,904,052	18,384,065,249	34.74%	77.29
2007	5,256,630,020	1,112,047,700	18,196,222,057	380,078,622	2,037,221,416	279,431,280	317,535,545	7,028,187,622	20,550,979,018	34.20%	77.01

Property is assessed every year. The assessed value of real property (including public utility real property) is 35 percent of estimated true value. Personal property tax is assessed on all tangible personal property used in business in Ohio. The assessed value of public utility personal property ranges from 25 percent of true value for railroad property to 88 percent for electric transmission and distribution property. General business tangible personal property is assessed at 12.50 percent.

The tangible personal property values associated with each year are the values that, when multiplied by the applicable rates, generated the property tax revenue billed in that year. For real property, the amounts generated by multiplying the assessed values by the applicable rates would be reduced by the 10%, 2 1/2% and homestead exemptions before being billed.

Source: Office of the County Auditor, Lorain County, Ohio

Details regarding the County's Assessed and Estimated Actual Value of Taxable Property can be found in the notes to the financial statement.



Lorain County, Ohio
Property Tax Rates of Overlapping Governments
(per \$1,000 of assessed value)
Last Ten Years

COUNTY UNITS	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007
GENERAL FUND	1.30	1.15	1.15	1.15	1.15	1.60	1.60	1.60	1.30	1.30
SPECIAL REVENUE										
Children Services	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50
Mental Retardation	1.69	1.69	1.69	1.69	3.49	3.49	3.49	3.49	3.49	3.49
TB Clinic	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20	0.20
Drug Enforcement	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
911 System	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Community Mental Health	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80
DEBT SERVICE FUND	0.30	0.45	0.45	0.45	0.45	0.00	0.00	0.00	0.30	0.30
AGENCY FUNDS										
Metropolitan Park	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.30
Lorain Community College	2.40	2.40	2.40	2.40	2.70	2.70	2.70	3.00	3.00	3.00
TOWNSHIPS										
Amherst	3.90	3.90	3.90	3.90	5.90	5.90	5.90	5.90	5.90	5.90
Brighton	11.45	11.45	11.45	11.45	11.45	11.45	12.95	12.95	12.70	12.70
Brownhelm	3.43	3.43	3.43	3.43	3.43	3.43	3.43	3.43	3.43	3.43
Canden	7.58	7.58	10.58	10.58	10.58	10.58	12.23	12.23	11.80	11.80
Carlisle	4.53	4.53	4.53	4.53	6.28	6.28	6.28	6.28	6.28	6.28
Columbia	6.30	6.30	6.30	7.74	7.74	7.74	7.74	7.74	7.74	7.74
Eaton	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80	5.80
Elyria	6.78	6.78	6.78	6.78	6.78	6.78	6.78	6.78	6.78	6.78
Grafton	6.76	6.76	6.76	6.76	6.76	6.76	7.76	7.76	7.76	7.76
Henrietta	5.76	5.76	5.76	7.76	7.76	7.76	7.76	7.76	7.33	7.33
Huntington	10.55	10.55	10.55	10.55	10.55	10.55	12.05	12.05	11.80	10.80
Lagrange	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28
Penfield	9.53	9.53	9.53	9.53	9.53	9.53	11.03	11.03	10.78	9.78
Pitsfield	7.78	7.78	7.78	10.78	10.78	10.78	10.78	10.78	10.10	10.10
Rochester	8.10	8.10	8.10	8.10	8.10	8.10	9.60	9.60	9.60	9.60
New Russia	2.40	2.40	2.40	5.40	5.40	5.40	5.40	5.40	4.97	4.97
Sheffield	9.63	9.63	9.63	9.63	9.63	9.63	9.63	9.63	9.63	9.63
Wellington	10.63	10.63	10.23	9.93	9.23	9.13	10.63	10.63	10.38	10.38
SCHOOL DISTRICTS										
Amherst EVSD	57.98	57.98	57.98	62.42	62.41	60.88	62.05	61.98	61.98	61.66
Avon LSD	50.60	50.27	49.24	48.58	47.46	48.09	46.85	49.61	49.50	50.63
Avon Lake CSD	53.81	53.66	58.34	57.74	62.94	62.49	62.16	62.06	62.06	66.17
Columbia LSD	53.80	53.29	53.29	58.20	58.05	52.26	56.66	55.98	54.83	53.52
Elyria CSD	52.81	52.71	57.66	57.11	57.09	56.81	56.73	56.48	60.23	59.40
Firelands LSD	53.10	53.10	52.70	51.30	51.25	51.09	47.62	47.49	47.49	47.01
Keystone LSD	53.90	52.60	52.60	52.60	52.60	44.60	50.21	50.21	50.21	49.91
Lorain CSD	57.98	57.98	57.98	57.98	62.45	62.45	62.10	62.10	62.10	63.49
Midview LSD	51.14	50.94	50.94	50.14	49.84	49.69	47.12	46.87	46.87	46.46
North Ridgeville CSD	50.19	49.44	48.95	47.25	46.47	45.90	44.79	44.04	43.92	42.62

Lorain County, Ohio
Property Tax Rates of Overlapping Governments
(per \$1,000 of assessed value)
Last Ten Years

COUNTY UNITS	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007
Oberlin CSD	66.97	65.97	65.97	65.47	64.97	63.97	65.97	65.97	67.97	67.97
Sheffield-Clearview LSD	44.46	44.31	47.25	48.56	48.53	47.85	47.10	47.34	46.34	46.09
Sheffield Lake CSD	55.31	54.81	54.81	53.06	52.76	52.55	51.87	51.33	57.16	56.14
Wellington EVSD	32.10	28.00	28.00	28.00	28.00	28.00	28.00	28.00	31.94	31.94
OUT OF COUNTY SCHOOL DISTRICTS										
Black River LSD	60.83	60.83	60.83	60.83	56.83	56.83	56.83	56.83	55.83	55.83
Mapleton LSD	45.10	45.10	45.10	51.40	49.80	48.90	48.90	48.90	48.80	48.80
New London LSD	32.10	36.19	36.19	35.60	35.60	35.60	35.10	35.10	35.10	34.85
Olmsted Falls CSD	79.90	79.90	91.70	90.30	90.00	90.00	90.00	89.80	89.70	89.80
Strongsville CSD	68.60	68.40	68.20	68.90	68.80	73.90	74.90	74.90	74.90	74.80
Vermilion LSD	59.55	59.55	67.54	66.85	66.85	65.10	64.45	64.45	64.45	69.30
JOINT VOCATIONAL SCHOOLS										
Ashland JVSD	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10
E.H.O.V.E.	3.95	3.95	3.95	3.95	3.95	3.95	3.95	3.95	3.95	3.95
Lorain County JVS	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45
Medina County JVS	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05
Polaris JVS	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40
CITIES										
Amherst	5.77	5.30	5.20	5.13	5.10	4.80	4.75	4.75	4.75	4.70
Avon	9.17	9.50	9.36	9.45	9.40	9.35	9.48	9.47	9.47	9.43
Avon Lake	7.24	7.24	7.24	7.24	7.24	7.24	6.95	6.95	6.95	6.95
Elyria	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	5.20	5.20
Lorain	5.96	5.96	5.96	5.96	5.96	5.96	5.96	5.96	5.96	5.96
North Ridgeville	11.45	11.25	12.71	12.56	12.41	12.41	12.36	12.36	12.36	12.06
Oberlin	11.23	11.23	11.10	14.13	14.15	14.33	14.25	14.11	13.38	13.83
Sheffield Lake	19.99	19.99	19.99	19.99	19.99	19.99	19.99	19.99	19.99	18.65
Beginning with 1999 tax year the Health portion of 1.00 was taken off as compared to prior years.										
VILLAGES										
Grafton	4.76	4.76	4.76	4.76	4.76	4.76	4.76	4.76	4.76	4.76
Kipton	17.20	17.20	17.20	20.20	20.20	20.20	21.85	21.85	21.42	21.42
Lagrange	11.78	11.78	11.78	11.78	11.77	11.68	11.68	11.68	11.68	11.68
Rochester	10.90	10.90	10.90	10.90	10.90	10.90	12.40	12.90	12.90	11.90
Sheffield	4.64	3.64	3.64	3.64	3.64	3.64	3.64	3.64	3.64	3.64
South Amherst	3.26	3.26	3.26	3.26	3.26	3.26	3.26	3.26	3.26	3.26
Wellington	12.25	12.25	11.85	11.55	10.85	10.75	12.25	12.25	12.00	11.40
Beginning with 1999 tax year the Health portion of 1.00 was taken off as compared to prior years.										
SPECIAL DISTRICT										
General Health	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

Ohio Revised Code Sections 5705.2 and 5705.07 require a vote of the people for any millage exceeding the "unvoted" or "inside" millage of 10 mills.
Source: Office of the Auditor, Lorain County, Ohio

Lorain County, Ohio
Principal Taxpayers
Real Estate Tax
Current And Seven Years Ago

Name of Taxpayer	December 31, 2007	
	Assessed Value	Percent of Real Property Assessed Value
Orion Power Midwest LP	\$ 84,561,980	1.33%
Ohio Edison Co.	57,465,760	0.90%
Firstenergy Generation	38,946,680	0.61%
American Transmission	23,940,290	0.38%
Cleveland Electric	19,740,680	0.31%
First Interstate Avon LTD	17,776,050	0.28%
Centro Midway LLC	15,548,180	0.24%
Columbia Gas of Ohio Inc	14,233,270	0.22%
Alltel Ohio	13,797,840	0.22%
Ford Motor Company	13,055,010	0.20%
Totals	\$ 299,065,740	4.68%
Total Assessed Valuation	\$6,368,677,720	

Name of Taxpayer	December 31, 2001	
	Assessed Value	Percent of Real Property Assessed Value
Ford Motor Company	\$ 39,945,060	0.92%
Elyria Joint Venture	13,491,880	0.31%
Republic Technologies	12,963,350	0.30%
First Interstate Elyria	5,713,900	0.13%
Nordson Corporation	5,484,800	0.13%
Cobblestone Square	5,107,770	0.12%
Sheffield Enterprise LTD	4,961,460	0.11%
West River Road	4,785,550	0.11%
Invacare Corporation	4,307,380	0.10%
AERC Avon LLC	4,001,240	0.09%
Totals	\$ 100,762,390	2.32%
Total Assessed Valuation	\$4,334,583,960	

Source: Office of the Auditor, Lorain County, Ohio
2001 data is oldest available

Lorain County, Ohio
Principal Taxpayers
Tangible Personal Property Tax
Current Year and Seven Years Ago

Name of Taxpayer	December 31, 2007	
	Assessed Value	Percent of Tangible Personal Property Assessed Value
Ford Motor Company	\$ 21,216,110	5.58%
Republic Engineered Products Inc	16,007,230	4.21%
United States Steel Corporation	12,353,710	3.25%
Polyone Corporation	6,418,490	1.69%
Noveon Inc	6,130,850	1.61%
Windstream Ohio Inc.	5,898,450	1.55%
Centurytel of Ohio Inc.	5,401,560	1.42%
Ridge Tool Company	5,320,400	1.40%
Englehard Corporation	4,233,350	1.11%
Henkel Consumer Adhesives	3,881,060	1.02%
Total	\$ 86,861,210	22.85%
Total Assessed Valuation	\$ 380,078,622	

Name of Taxpayer	December 31, 2001	
	Assessed Value	Percent of Tangible Personal Property Assessed Value
Republic Technologies	\$ 72,707,410	12.87%
Ford Motor Company	49,137,230	8.70%
BF Goodrich Company	18,760,010	3.32%
Marconi Communications	12,816,600	2.27%
Lorain Tubular Company	12,301,180	2.18%
Nordson Corporation	11,664,240	2.07%
York International	11,377,230	2.01%
Ridge Tool Company	11,155,640	1.98%
Englehard Corporation	8,880,890	1.57%
Nissan North America Inc.	6,738,200	1.19%
Total	\$ 215,538,630	38.16%
Total Assessed Valuation	\$ 564,842,468	

Source: Office of the Auditor, Lorain County, Ohio

Lorain County, Ohio
Principal Taxpayers
Public Utilities Tangible Personal Property Tax
Current Year and Seven Years Ago

Name of Taxpayer	December 31, 2007	
	Assessed Value	Percent of Public Utility Assessed Value
Orion Power Midwest LP	\$ 65,678,900	23.50%
Ohio Edison Co.	55,797,360	19.97%
Firstenergy Generation	36,018,860	12.89%
American Transmission	24,872,750	8.90%
Cleveland Electric	17,686,860	6.33%
Columbia Gas of Ohio Inc	14,435,480	5.17%
Total	\$ 214,490,210	76.76%
Total Assessed Valuation	\$ 279,431,280	

Name of Taxpayer	December 31, 2001	
	Assessed Value	Percent of Public Utility Assessed Value
Ohio Edison Co.	\$ 105,822,760	29.80%
Duquesne Light Co.	90,666,310	25.53%
Columbia Gas of Ohio	38,655,910	10.89%
Cleveland Electric	34,813,770	9.80%
Centurytel of Ohio	24,929,480	7.02%
Alltel Ohio	18,592,140	5.24%
Total	\$ 313,480,370	88.27%
Total Assessed Valuation	\$ 355,073,190	

Source: Office of the Auditor, Lorain County, Ohio

Lorain County, Ohio
Property Tax Levies and Collections
Last Ten Years

Collection Year	Current Tax Levy (1)	Current Tax Collections (2)	Percent of		Delinquent Tax Collections	Total Tax Collections	Percent of Total Tax Collections to Current Tax Levy
			Current Tax Collections to Current Tax Levy	Total Tax Collections			
1998	22,914,599	22,299,239	97.31%	565,321	22,864,560	99.78%	
1999	25,626,921	24,773,661	96.67%	873,114	25,646,775	100.08%	
2000	26,198,873	25,880,369	98.78%	716,083	26,596,452	101.52%	
2001	28,481,243	27,498,162	96.55%	767,037	28,265,199	99.24%	
2002	37,092,280	35,760,033	96.41%	1,064,916	36,824,949	99.28%	
2003	38,514,110	37,308,869	96.87%	1,242,829	38,551,698	100.10%	
2004	41,855,824	40,558,657	96.90%	1,252,126	41,810,783	99.89%	
2005	43,010,683	41,575,540	96.66%	1,343,365	42,918,905	99.79%	
2006	48,597,199	46,512,205	95.71%	1,467,999	47,980,204	98.73%	
2007	49,922,899	47,609,046	95.37%	1,565,982	49,175,028	98.50%	

Source: Office of the Auditor, Lorain County, Ohio

(1) Does not include the General Health District, a special district that is not part of the County entity for reporting purposes.

(2) State reimbursements of Rollback and Homestead Exemptions are included.

Lorain County, Ohio
Ratios of Outstanding Debt by Type
Last Ten Years

Year	Governmental Activities				Business-Type Activities			Personal Income		
	General Obligation Bonds	Special Assessment Bonds	Short-Term Debt BANS	Short-Term Debt BANS	OWDA Loans Payable	Total Primary Government	Total	Percentage of Personal Income (2)	Debt Per Capita	
1998	8,082,937	935,478	6,665,000	-	1,926,294	17,609,709	N/A	N/A	62.57	
1999	7,350,000	811,060	5,560,000	-	1,838,224	15,559,284	7,231,275	2.15%	55.28	
2000	6,950,000	1,283,550	4,802,000	-	1,745,803	14,781,353	7,646,416	1.93%	51.93	
2001	6,540,000	5,737,218	2,228,000	-	1,648,808	16,154,026	7,740,095	2.09%	56.75	
2002	27,235,000	5,458,808	2,000,000	-	1,547,015	36,240,823	7,804,052	4.64%	127.31	
2003	25,320,000	5,175,182	2,000,000	-	1,440,188	33,935,370	8,138,062	4.17%	119.21	
2004	28,165,000	4,889,555	-	-	1,328,076	34,382,631	8,526,278	4.03%	120.78	
2005	26,890,000	4,603,893	4,690,000	-	1,210,417	37,394,310	8,526,278	4.39%	131.36	
2006	29,840,000	4,308,195	2,370,000	5,110,000	1,086,936	42,715,131	6,504,572	6.57%	150.05	
2007	28,220,000	3,997,459	3,450,000	5,355,000	957,344	41,979,803	6,504,572 (1)	6.45%	147.47	

Source: Office of the Auditor, Lorain County, Ohio

- (1) Information not yet available
- (2) Refer to S16 for Personal Income and Per Capita Data
- (3) Details regarding the County's outstanding debt can be found in the notes to the financial statement

Lorain County, Ohio
Ratios of General Bonded Debt Outstanding

Last Ten Years

Year	General Bonded Debt					Ratio of Net Bonded Debt to Estimated Actual Value	Net Bonded Debt per Capita
	Population	Assessed Value	General Obligation Bonds	Debt Services Monies Available	Net General Bonded Debt		
1998	281,447	4,334,522,809	8,082,937	4,742,928	3,340,009	0.08%	11.87
1999	281,447	4,459,315,012	7,350,000	1,642,032	5,707,968	0.13%	20.28
2000	284,664	4,586,919,650	6,950,000	3,820,357	3,129,643	0.07%	10.99
2001	284,664	5,254,499,618	6,540,000	6,540,000	-	0.00%	-
2002	284,664	5,310,709,150	27,235,000	5,473,290	21,761,710	0.41%	76.45
2003	284,664	5,523,123,040	25,320,000	2,737,141	22,582,859	0.41%	79.33
2004	284,664	5,959,347,790	28,165,000	2,388,147	25,776,853	0.43%	90.55
2005	284,664	6,167,863,006	26,890,000	231,421	26,658,579	0.43%	93.65
2006	284,664	6,385,904,052	29,840,000	115,184	29,724,816	0.47%	104.42
2007	284,664	7,028,187,622	28,220,000	-	28,220,000	0.40%	99.13

Source: Office of the Auditor, Lorain County, Ohio

(1) Based on Actual 19990 and 2000 Census

(2) Details regarding the County's outstanding debt can be found in the notes to the financial statements

(3) Refer to S16 for Personal Income and Per Capita Data

Lorain County, Ohio
Computation of Legal Debt Margin
Last Ten Years

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Assessed Valuation	\$ 4,334,522,809	\$ 4,459,315,012	\$ 4,586,919,650	\$ 5,254,499,618	\$ 5,310,709,150	\$ 5,523,123,040	\$ 5,959,347,790	\$ 6,167,863,006	\$ 6,385,904,052	\$ 7,028,187,622
Debt Limit - Assessed Value (1)	\$ 106,863,070	\$ 109,982,875	\$ 113,172,991	\$ 129,862,490	\$ 131,267,729	\$ 136,578,076	\$ 147,483,694	\$ 152,696,575	\$ 158,147,601	\$ 174,204,691
Amount of Debt Applicable to Debt Limit	8,082,937	7,350,000	6,950,000	6,540,000	27,235,000	25,320,000	28,165,000	26,890,000	29,840,000	28,220,000
Less Amount Available in Debt Service	-	(1,642,032)	(3,820,357)	(6,540,000)	(5,473,290)	(2,737,141)	(2,388,147)	(231,421)	(115,184)	-
Amount of Debt Subject to Limit	8,082,937	5,707,968	3,129,643	-	21,761,710	22,582,859	25,776,853	26,658,579	29,724,816	28,220,000
Legal Debt Margin	\$ 98,780,133	\$ 104,274,907	\$ 110,043,348	\$ 129,862,490	\$ 109,506,019	\$ 113,995,217	\$ 121,706,841	\$ 126,037,996	\$ 128,422,785	\$ 145,984,691
Legal Debt Margin as a Percentage of the Debt Limit	92.44%	94.81%	97.23%	100.00%	83.42%	83.47%	82.52%	82.54%	81.20%	83.80%
Unvoted Debt Limit - 1.0% of Assessed Value (2)	\$ 43,345,228	\$ 44,593,150	\$ 45,869,197	\$ 52,544,996	\$ 53,107,092	\$ 55,231,230	\$ 59,593,478	\$ 61,678,630	\$ 63,859,041	\$ 70,281,876
Amount of Debt Subject to Limit	(8,082,937)	(5,707,968)	(3,129,643)	-	(21,761,710)	(22,582,859)	(25,776,853)	(26,658,579)	(29,724,816)	(28,220,000)
Unvoted Legal Debt Margin	\$ 35,262,291	\$ 38,885,182	\$ 42,739,554	\$ 52,544,996	\$ 31,345,382	\$ 32,648,371	\$ 33,816,625	\$ 35,020,051	\$ 34,134,225	\$ 42,061,876
Unvoted Legal Debt Margin as a Percentage of the Unvoted Debt Limit	81.35%	87.20%	93.18%	100.00%	59.02%	59.11%	56.75%	56.78%	53.45%	59.85%

Source: Office of the Auditor, Lorain County, Ohio

(1) Debt limit is a total of a sum equal to three percent of the first \$100,000,000 of the assessed valuation plus one and one-half percent of such valuation in excess of \$100,000,000 and not in excess of \$300,000,000 plus two and one-half percent of such valuation in excess of \$300,000,000.

(2) Debt limit is one percent of total assessed valuation.

Lorain County, Ohio
Demographic and Economic Statistics
Last Ten Years

Year	Population (1)	Personal Income (2) (in thousands)	Per Capita Personal Income (per thousand)	Unemployment Rate (2)
1998	281,231	N/A	N/A	5.00%
1999	281,231	7,231,275	26	4.80%
2000	284,664	7,646,416	26.86	5.00%
2001	284,664	7,740,095	27.19	5.40%
2002	284,664	7,804,052	27.41	6.80%
2003	284,664	8,138,062	28.59	7.30%
2004	284,664	8,526,278	29.95	6.70%
2005	284,664	8,526,278	29.95	5.80%
2006	284,664	6,504,572	22.85	5.50%
2007	284,664	6,504,572 (3)	22.85 (3)	6.20%

Sources: (1) Based on Actual 1990 and 2000 Census
(2) Lorain County Community Development
(3) Not yet available

Lorain County, Ohio
Principal Employers
Current Year and Ten Years Ago

Employer	Nature of Business	2007			1997	
		Number of Employees	Rank	Percentage of Total Employment	Number of Employees	Rank
Lorain County	Government	2,426 *	1	11%	1,987	6
Ford Motor Company - Avon Lake	Truck & Van Mfg	1,922	2	9%	3,500	1
Lorain Community/St. Joseph's	Health Care	1,667	3	7%	2,300	3
Elyria Memorial Hospital	Health Care	1,664	4	7%		
Invacare Corporation	Surgical Supplies	1,227	5	5%	1,450	7
Lorain City School District	Education	1,180	6	5%	1,200	8
Republic Engineered Products	Steel Manufacturing	1,100	7	5%		
State of Ohio	Government	1,058	8	5%		
Oberlin College	Education	972	9	4%		
Elyria Schools	Education	835	10	4%		
USS/KOBE	Steel Manufacturing				2,800	2
Ford Motor Company - Lorain	Automobile Mfg				2,000	4
Nordson Corporation	Adhesive Mfg				2,000	5
Lorain Products	Telecommunications				1,200	9
York International	Heating & Air Conditioning Mfg				1,200	10
Total		<u>14,051</u>		<u>63%</u>	<u>19,637</u>	
Total Employment within the County		<u>22,480</u>	(1)			

Sources:

Crains Business Magazine

* Lorain County Auditor

(1) Top 30 employer figure

Lorain County, Ohio
 County Government Employees by Function/Program
 Last Ten Years

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
General Government										
Legislative and Executive										
Commissioners	61	66	70	74	74	69	77	75	79	82
Commissioner's - Records Center	3	3	3	3	3	3	4	3	3	4
Commissioner's - Community Development	4	8	8	13	13	13	12	15	14	15
Auditor	32	35	39	40	40	38	38	37	40	32
Auditor - Real Estate Assessment	18	23	21	23	23	25	23	23	23	29
Treasurer	9	9	11	9	9	9	9	10	10	10
Treasurer - DRETAC	4	4	2	3	5	6	3	4	4	4
Treasurer - Board of Revision	3	2	3	3	3	3	3	3	3	3
Prosecuting Attorney	60	59	60	65	69	71	71	76	81	81
Prosecutor - DRETAC	5	5	5	4	5	6	6	8	9	10
Board of Elections	25	25	25	26	25	26	28	27	30	35
Recorder	18	21	21	20	20	22	22	21	20	18
Judicial										
Common Pleas Court	36	43	42	42	42	43	43	43	46	50
Common Pleas - Law Library	1	1	1	1	1	1	3	3	3	2
Common Pleas - Linkages	1	1	1	-	-	-	-	-	-	-
Community Based Correctional Facility	36	40	40	35	37	35	31	36	37	39
Probate Court	15	15	13	14	15	16	15	15	15	14
Probate Court - Indigent Guardianship	-	-	-	-	-	-	-	1	1	1
Municipal Court	27	26	25	24	25	21	23	23	22	22
Clerk of Courts	33	34	35	36	38	39	41	42	38	40
Clerk of Courts - Certificate of Title	22	24	30	29	27	30	31	27	27	27
Domestic Relations	148	154	151	162	161	158	156	161	163	154
Domestic Relations - Violent Offender	-	-	1	1	1	1	1	1	1	1
Domestic Relations - Drug Court	-	-	1	2	2	2	2	2	2	2
Domestic Relations - Adolescent Intervention	2	2	1	-	-	-	-	-	-	-
Domestic Relations - Juvenile School Liason	-	-	-	-	-	1	1	1	-	-
Public Safety										
Sheriff	144	84	89	95	93	95	91	89	89	84
Sheriff - Jail Facility	61	126	127	142	145	145	156	158	158	156
Sheriff - Drug Education	-	1	-	-	-	-	-	-	-	-
Sheriff - C.O.P.S. Ahead	2	-	-	-	-	-	-	-	-	-
Sheriff - More COPS Ahead	1	-	-	-	-	-	-	-	-	-
Sheriff Rotary	2	4	2	1	1	3	3	3	3	3
Sheriff - MEG	12	10	9	9	10	9	7	13	10	10
Sheriff - Crime Lab	-	-	-	-	-	1	1	1	3	3
Commissioner's - Hazardous Materials	3	3	3	3	3	3	3	3	3	3
Commissioner's - Community Disaster Services	4	4	4	4	4	4	4	4	4	4
Commissioner's - 911 Services	15	15	18	14	14	13	14	15	15	15
T - Federal	1	3	3	2	2	2	2	1	1	1
Coroner	7	8	8	8	8	8	8	8	8	7
Common Pleas - Intensive Supervision	10	11	11	11	12	9	8	8	8	10
Common Pleas - County Probation Services	-	-	-	-	-	4	4	4	4	5

Lorain County, Ohio
County Government Employees by Function/Program
Last Ten Years

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Common Pleas - Court Mediation	-	2	2	2	2	2	2	2	2	3
Common Pleas - Substance Abuse	2	2	2	2	2	-	-	-	-	-
Prosecutor's Victim Witness	4	4	4	4	4	5	4	5	4	4
Public Works										
Engineer Tax Map	6	6	7	7	8	7	7	7	7	6
Engineer - Motor Vehicle Gas Tax	76	78	78	73	73	81	84	76	79	75
Commissioner's - Basculc Bridge	8	9	9	9	9	9	9	9	9	9
Health										
MRDD	358	353	364	361	360	372	401	415	426	417
MRDD - Supportive Living	77	76	76	73	75	76	77	77	77	78
Commissioner's - Dog & Kennel	4	2	4	5	4	3	4	5	5	5
Commissioner's - Solid Waste	3	3	3	4	4	5	5	7	7	8
Commissioner's - Golden Acres	44	46	44	48	49	45	-	-	-	0
Commissioner's - Golden Acres - Medicaid	43	47	44	47	46	49	88	72	75	125
Commissioner's - Medicaid Outreach	4	-	3	3	3	-	-	-	-	-
Auditor - Dog & Kennel	3	3	2	3	2	2	3	2	-	4
Alcohol, Drug Abuse and Mental Health	5	5	5	6	5	5	5	5	5	5
TB Clinic	8	7	8	8	8	8	8	8	8	8
Community Mental Health	9	10	10	11	12	11	11	12	11	11
Human Services										
Commissioner's - Workforce Development Agency	-	-	-	4	4	5	7	7	6	7
Commissioner's - Jobs and Family Services	235	245	245	225	222	218	226	220	228	234
Children's Services	110	115	129	142	128	133	140	146	158	155
Child Support Enforcement Agency	80	74	72	67	64	67	74	76	81	87
Domestic Relations - Youth Services	17	16	21	18	15	15	10	11	4	4
Domestic Relations - Reclaim Ohio	30	32	32	33	35	32	35	36	40	37
Domestic Relations - IVE Grant	-	-	-	-	-	-	-	-	14	27
Veteran Services	12	12	12	12	11	12	11	11	12	12
MRDD - Medicaid	-	-	-	-	15	16	28	31	31	33
Personal Services										
Sanitary Sewer	10	10	8	8	8	9	9	9	10	9
Transit Authority	-	-	-	-	-	-	5	5	5	4
Other/Agency	93	73	71	79	82	84	77	78	79	83
Total	<u>2,066</u>	<u>2,099</u>	<u>2,138</u>	<u>2,172</u>	<u>2,180</u>	<u>2,205</u>	<u>2,274</u>	<u>2,296</u>	<u>2,360</u>	<u>2,426</u>

Source: Office of the Auditor, Lorain County, Ohio
(as of December 31 of each year)

Lorain County, Ohio
Operating Indicators by Function/Activity
Last Six Years

	2002	2003	2004	2005	2006	2007
General Government						
Legislative and Executive						
Commissioners						
Number of meetings	N/A	N/A	N/A	N/A	48	55
Auditor						
Number of non-exempt conveyances	7,512	8,489	8,991	8,860	8,035	6,845
Number of exempt conveyances	5,297	7,245	6,147	5,767	4,934	4,972
Number of real estate transfers	18,686	20,092	20,509	21,180	17,965	15,962
Number of parcels	149,619	152,935	155,032	158,154	159,979	160,132
Number of personal property returns	12,079	12,388	4,823	4,756	4,362	4,466
Number of checks issued	62,912	63,289	64,388	65,465	66,297	69,166
Treasurer						
Number of parcels collected	143,503	146,732	148,813	151,468	152,623	154,725
Return on portfolio	2.54%	1.71%	1.73%	2.90%	4.59%	5.06%
Prosecuting Attorney						
Number of cases - criminal	3,579	3,634	3,553	3,941	4,259	4,714
Number of cases - active civil lawsuits	26	37	31	37	49	62
Number of civil and miscellaneous legal opinions	751	802	690	703	808	683
Board of Elections						
Number of registered voters	166,092	172,771	196,596	185,550	190,767	186,007
Number of voters last general election	81,245	75,255	143,043	84,141	104,008	62,169
Percentage of register voters that voted	48.92%	43.56%	72.76%	45.35%	54.52%	33.42%
Recorder						
Number of deeds recorded	13,612	14,658	14,973	14,942	13,742	12,659
Number of mortgages recorded	28,943	34,796	26,102	24,743	21,474	36,637
Number of military discharges recorded	77	63	100	55	105	64
Buildings and Grounds						
Number of buildings	N/A	N/A	N/A	N/A	70	70
Square footage of buildings	N/A	N/A	N/A	N/A	875,919	875,919
Central Purchasing						
Number of purchase orders issued	N/A	N/A	N/A	N/A	4,400	4,600
Judicial						
Common Pleas Court						
Number of civil, criminal cases filed	6,275	6,193	5,797	6,959	7,562	7,926
Probate Court						
Number of civil cases filed	41	56	82	70	60	66
Juvenile Court						
Number of Juveniles Charged	2,056	2,208	2,029	2,047	2,155	1,893
Number of cases reviewed	3,705	3,546	3,499	3,544	3,505	3,107
Bindovers	36	31	18	12	45	17
Number of adjudged delinquent cases filed	N/A	N/A	2,148	1,267	2,099	2,299

Lorain County, Ohio
Operating Indicators by Function/Activity
Last Six Years

	2002	2003	2004	2005	2006	2007
Clerk of Courts						
Number of civil cases filed	2,489	2,364	2,465	2,779	2,833	2,592
Number of criminal cases filed	3,446	3,468	3,443	3,985	4,336	5,334
Number of tax cases filed	99	111	140	167	258	171
Number of appeals cases filed	229	210	230	231	205	233
Number of criminal domestic filed	1,558	1,411	1,453	1,376	1,394	1,435
Number of liens filed	3,379	3,993	3,624	4,049	5,017	5,169
Domestic Relations						
Number of cases filed	6,544	6,856	6,864	6,814	6,795	7,183
Number of disposition of cases	7,644	7,198	7,676	7,075	7,405	7,242
Number of traffic dispositions	2,261	2,383	2,186	1,961	2,005	2,098
Law Library						
Number of volumes in collection	21,033	21,075	21,122	21,187	21,273	21,373
Public Safety						
Sheriff						
Average daily jail census	392	394	403	448	485	454
Prisoners booked	7,839	7,885	8,218	8,621	8,374	8,185
Prisoners released	7,782	7,918	8,151	8,560	8,303	8,204
Cost of Prisoner Meals	\$ 428,731	\$446,189	\$ 447,476	\$ 448,837	\$ 508,064	\$ 497,648
Number of traffic citations issued	279	164	213	191	161	180
Number of calls for service	41,669	48,596	52,722	49,520	52,104	50,605
Coroner						
Number of cases investigated	204	184	201	212	217	206
Number of autopsies performed	51	53	52	46	51	50
Cases relinquished to attending physicains	N/A	N/A	N/A	N/A	N/A	293
Public Works						
Engineer						
Miles of roads resurfaced	3.41	3.78	20.63	5.43	5.00	3.60
Number of bridges replaced/improved	8	5	21	7	14	7
Number of culverts built/replaced/improved	2	7	9	12	10	30
Building Department						
Number of permits issued - Additions	N/A	3	19	43	53	36
Number of permits issued - New Dwelling	N/A	4	66	57	81	58
Number of inspections performed	N/A	N/A	1,015	2,049	1,404	1,620
Contractors Registered	N/A	21	43	98	302	260
Sewer District						
Average daily sewage treated - gallons	407,583	435,903	427,586	433,183	481,383	482,383
Number of tap-ins	41	17	7	8	9	3
Number of customers	2,602	2,618	2,627	2,635	2,644	2,647

Lorain County, Ohio
Operating Indicators by Function/Activity
Last Six Years

	2002	2003	2004	2005	2006	2007
Health						
MRDD						
Number of students enrolled						
Early intervention program	539	557	522	624	632	623
Preschool	87	82	79	74	81	78
School age	135	139	122	133	136	155
Number employed at workshop	494	503	550	567	565	530
Mental Health						
Total client count - intensive	3,298	3,490	3,726	4,186	4,193	4,597
Total client count - non-intensive	3,376	3,729	4,237	4,335	4,435	4,470
Total client count - early intervention	N/A	237	897	757	1,425	2,269
Human Services						
Jobs and Family Services/Child Support						
Total client count - Food Stamp Recipients	16,262	20,029	25,758	26,527	27,090	26,940
Total client count - Child Care Children Served	2,216	2,411	1,920	1,836	2,215	2,403
Total client count - Ohio Works First Recipients	4,427	4,702	5,038	5,088	5,187	4,445
Total client count - Disability Assistance Recipients	271	323	271	303	285	328
Total client count - Medicaid Eligible Recipients	29,425	33,606	33,321	39,429	39,915	39,672
Children's Services						
Intake Workload - Abuse	401	533	580	527	482	622
Intake Workload - Neglect	403	612	618	614	771	918
Intake Workload - Sex Abuse	212	226	277	265	308	307
Intake Workload - PL/Req Agn/OTI/Misc	56	58	23	4	N/A	N/A
Intake Workload - Family in Need of Services	N/A	N/A	N/A	N/A	N/A	68
Intake Workload - Dependency	31	44	19	20	43	34
Intake Workload - Information & Referral	578	149	227	138	131	145
Intake Workload - Screened Out	1,057	2,070	1,263	1,191	1,217	1,338
Veteran Services						
Veterans Requesting Fianancial Assistance	N/A	N/A	N/A	N/A	1,340	3,025
Veterans Receiveing Fianancial Assistance	N/A	N/A	N/A	N/A	1,299	2,951
Total Veteran Service Commission Contacts	N/A	N/A	N/A	N/A	3,412	7,560
Total Veteran Service Office Contacts	N/A	N/A	N/A	N/A	4,106	5,868
Amount of benefits paid to county residents	N/A	N/A	N/A	N/A	309,691	481,985

Source: Lorain County Departments
 (1) Estimated

Lorain County, Ohio
Capital Asset Statistics by Function/Activity
Last Six Years

	2002	2003	2004	2005	2006	2007
General Government						
Legislative and Executive						
Commissioners	7,918	7,918	8,587	8,587	18,949	18,949
Auditor	8,499	8,499	8,499	8,499	8,499	8,499
Treasurer	5,964	5,964	5,964	5,964	5,964	5,964
Board of Revision	895	895	895	895	895	895
Prosecuting Attorney	10,582	10,582	33,574	33,574	33,574	33,574
Board of Elections	7,579	7,579	14,870	14,870	14,870	14,870
Recorder	6,565	6,565	6,565	6,565	6,565	6,565
Buildings and Grounds	2,867	2,867	2,867	2,867	2,867	2,867
Administrative office space	2,740	2,740	2,740	2,740	2,740	2,740
Data Processing	669	669	1,940	1,940	1,940	1,940
Administrative office space						
Central Purchasing						
Administrative office space						
Judicial						
Common Pleas Court						
Administrative and Courtroom Space	N/A	N/A	71,376	71,376	71,376	71,376
Number of court rooms	8	8	10	10	10	10
Probate Court						
Number of court rooms	1	1	1	1	1	1
Clerk of Courts						
Administrative office space	N/A	N/A	17,513	17,513	17,513	17,513
Certificate of Title	3,466	3,466	3,466	3,466	3,466	3,466
Domestic Relations						
Administrative office space	12,142	12,142	60,007	60,007	60,007	60,007
Law Library						
Administrative office space	3,538	3,538	3,538	3,538	3,538	3,538
Information Technology						
Administrative office space	N/A	2,380	2,380	2,380	2,380	2,380
Public Safety						
Sheriff						
Jail capacity	422	422	422	422	422	422
Number of patrol vehicles	30	30	31	36	41	47
Probation						
Administrative office space	N/A	N/A	355	355	355	355

Lorain County, Ohio
 Capital Asset Statistics by Function/Activity
 Last Six Years

	2002	2003	2004	2005	2006	2007
Disaster Services						
Number of emergency response vehicles	4	4	4	4	5	5
Coroner						
Number of emergency response vehicles	0	0	0	0	0	0
Public Works						
Engineer						
Centerline miles of roads	263.90	263.90	263.90	263.90	263.90	263.90
Number of bridges	22	22	22	22	22	22
Number of major culverts	43	43	43	43	43	43
Number of minor culverts	1214	1214	1214	1214	1214	1214
Number of vehicles	91	91	91	91	91	95
Tax Map						
Administrative office space	3,026	3,026	3,026	3,026	3,026	3,026
Sewer District						
Number of treatment facilities	6	6	6	6	6	4
Number of pumping stations	1	1	1	1	1	4
Miles of sewer lines	41.38	41.38	41.38	41.38	41.38	41.38
Miles of water lines	42	42	42	42	42	42
Health						
MRDD						
Number and type of facilities	7	7	7	7	7	8
Number of busses	15	15	15	16	39	39
Group Home Facilities	6	6	6	6	6	6
Mental Health						
Number of facilities	1	1	1	1	1	1
Human Services						
Jobs and Family Services/Child Support						
Administrative office space	93,235	93,235	93,235	93,235	93,235	93,235
Children's Services						
Administrative office space	10,387	10,387	17,697	17,697	17,697	17,697
Number of vehicles	19	19	19	19	19	19
Veteran Services						
Administrative office space	850	850	850	850	850	850
Number of vehicles	1	1	1	1	1	1

Source: Various County Departments, square footage approximated
Note: In 2004 Lorain County opened a new 224,000 sq. ft. Justice Center