STATEMENT N MEMORANDUM DATA <u>AMHERST EVSD</u>			May 31, 201	2			
2011/2012			2011/2012	TAX RATE	ASSESSED*	ADJUSTED**	
TAX VALUATION ASSESSED			<i>(</i> 				
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR))			F OF SCHOOL DIS			0.0111/0110
REAL PROPERTY - COMMERCIAL / INDUSTRIAL		105.895.670	MILLAGE		FULL RATE	RES/AG	COMM/IND
REAL PROPERTY - RESIDENTIAL / AGRICULTURA		461,336,120					
REAL FROFERTI - RESIDENTIAL/ AGRICULTURA		401,330,120	CURRENT EXI	PENSE			
REAL PROPERTY- PUBLIC UTILITIES		80.950	INSIDE 10 MIL		5.20	5.200000	5.200000
REAL PROPERTY- MINERALS		-		ILL LIMITATION	0.20	0.200000	0.200000
			SCHOOL DIS		49.40	15.625791	18.720856
PERSONAL PROPERTY - PUBLIC UTILITIES		11,738,670	JVS		2.45	2.116561	1.999943
			EMERGENC	Y	7.17	7.170000	7.170000
			SPECIAL PU	RPOSE			
TOTAL ASSESSED		579,051,410	TOTAL OUTSI	DE MILLAGE	56.57	22.795791	25.890856
			SCHOOL LIBR		1.00	0.536322	0.627006
TAX EXEMPT (FOR DISCLOSURE PURPOSES ON	LY,		SCHOOL REC	-	0.38	0.065519	0.085326
NOT INCLUDED IN TOTAL.)		\$82,124,400	TOTAL CURRI	ENT EXPENSE	63.15	28.597633	31.803188
TAX RECEIPTS	ESTIMATE	ACTUAL	PERMANENT	IMPROV.	2.00	1.080688	1.259670
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/12 - 12/31/12	7/1/11 - 6/30/12	BONDED DEB	T MILLAGE			
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL			INSIDE 10 MIL	L LIMITATION			
COMMERCIAL / INDUSTRIAL	\$ 3,837,220	\$ 3,892,245.13	OUTSIDE 10 M	11LL LIMITATION			
RESIDENTIAL / AGRICULTURAL	\$ 15,197,334	\$ 15,253,749.42	SCHOOL DIS	STRICT	3.80	3.800000	3.800000
REAL - PUBLIC UTILITIES	\$ 2,933		JVS				
MINERALS	\$ -		TOTAL OUTSI	-			
PERSONAL PROPERTY	\$ -	\$ -	SCHOOL LIBR				
PERSONAL PROPERTY - UTILITIES	\$ 797,643	\$ 754,726.79	SCHOOL REC	-		0.00000	
TOTAL TAX RECEIPTS***	\$ 19,835,129	\$ 19,900,721.34	TOTAL BOND	ED DEBT	3.80	3.800000	3.800000
THIS IS AN UNAUDITED FINANCIAL STATEMENT			TOTAL		68.95 67.05	33.478321	36.862858
		_	W/O LIBRARY		67.95	32.941999	36.235852

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

*** INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD ****ESTIMATED AMOUNTS MAY BE LARGER THAN ACTUAL AMOUNTS DUE TO HALF YEAR COLLECTIONS.

STATEMENT N MEMORANDUM DATA ASHLAND COUNTY JVS					May 31, 2012			
2011/2012					2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
TAX VALUATION ASSESSED								
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)	<u> </u>				(SECOND HALF OF SCHOOL DIS MILLAGE	FULL RATE	RES/AG	COMM/IND
REAL PROPERTY - COMMERCIAL / INDUSTRIAL				_	MILLAGE	TULLINATE	RE0/AO	COMMITTE
REAL PROPERTY - RESIDENTIAL / AGRICULTURA	۸L			1,233,100				
					CURRENT EXPENSE			
REAL PROPERTY- PUBLIC UTILITIES				1,400	INSIDE 10 MILL LIMITATION			
REAL PROPERTY- MINERALS				-	OUTSIDE 10 MILL LIMITATION			
					SCHOOL DISTRICT	3.60	2.072057	2.472033
PERSONAL PROPERTY - PUBLIC UTILITIES				292,870	JVS			
					SPECIAL PURPOSE			
TOTAL ASSESSED				1,527,370	TOTAL OUTSIDE MILLAGE	3.60	2.072057	2.472033
TAX EVENDT (FOR DISCLOSURE DURDOSES ON	IV				SCHOOL LIBRARY SCHOOL RECREATION			
TAX EXEMPT (FOR DISCLOSURE PURPOSES ON NOT INCLUDED IN TOTAL.)	∟ĭ,			399,140	TOTAL CURRENT EXPENSE	3.60	2.072057	2.472033
						0.00	2.072007	2.472000
TAX RECEIPTS	ESTIN		АСТ	UAL	PERMANENT IMPROV.	0.50	0.327438	0.405462
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/	12 - 12/31/12	7/1/1	1 - 6/30/12	BONDED DEBT MILLAGE			
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL					INSIDE 10 MILL LIMITATION			
COMMERCIAL / INDUSTRIAL	\$	-	\$	3.75	OUTSIDE 10 MILL LIMITATION			
RESIDENTIAL / AGRICULTURAL	\$	2,959	\$	2,856.37	SCHOOL DISTRICT			
REAL - PUBLIC UTILITIES	\$	4	\$	-	JVS			
MINERALS	\$	-	\$	-	TOTAL OUTSIDE MILLAGE			
PERSONAL PROPERTY	\$	-	\$	-	SCHOOL LIBRARY			
PERSONAL PROPERTY - UTILITIES	\$	1,201	\$	1,197.48	SCHOOL RECREATION			
	•	4.464	•	4.057.00	TOTAL BONDED DEBT	4.40	2 200 405	0.077404
TOTAL TAX RECEIPTS*** THIS IS AN UNAUDITED FINANCIAL STATEMENT	\$	4,164	\$	4,057.60	TOTAL	4.10	2.399495	2.877494
THIS IS AN UNAUDITED FINANCIAL STATEMENT					W/O LIBRARY	4.10	2.399495	2.877494

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

*** INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD & ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

STATEMENT N MEMORANDUM DATA				May 31, 2012			
AVON LAKE CSD				may 01, 2012			
2011/2012				2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
TAX VALUATION ASSESSED							
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)				(SECOND HALF OF SCHOOL DIS	STRICT FISCAL YE	EAR)	
				MILLAGE	FULL RATE	RES/AG	COMM/IND
REAL PROPERTY - COMMERCIAL / INDUSTRIAL			88,261,360				
REAL PROPERTY - RESIDENTIAL / AGRICULTURA	-		685,489,510				
				CURRENT EXPENSE			
REAL PROPERTY- PUBLIC UTILITIES			382,170	INSIDE 10 MILL LIMITATION	4.20	4.20	4.20
REAL PROPERTY- MINERALS			-	OUTSIDE 10 MILL LIMITATION			
				SCHOOL DISTRICT	45.06	16.689368	28.164946
PERSONAL PROPERTY - PUBLIC UTILITIES			55,420,640	JVS	2.45	2.118364	2.017727
				EMERGENCY	9.67	9.670000	9.670000
TOTAL ASSESSED			829,553,680	TOTAL OUTSIDE MILLAGE	54.73	26.359368	37.834946
				SCHOOL LIBRARY	2.80	2.800000	2.800000
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONL	Υ,			SCHOOL RECREATION			
NOT INCLUDED IN TOTAL.)			55,840,440	TOTAL CURRENT EXPENSE	61.73	33.359368	44.834946
TAX RECEIPTS	ESTIMATE	ACTU	AL	PERMANENT IMPROV.	1.50	0.622589	1.2909
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/12 - 12/31/12	7/1/11	- 6/30/12	BONDED DEBT MILLAGE			
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL				INSIDE 10 MILL LIMITATION			
COMMERCIAL / INDUSTRIAL	\$ 4,277,661	\$	4,102,317.33	OUTSIDE 10 MILL LIMITATION			
RESIDENTIAL / AGRICULTURAL	\$ 24,898,320	\$	24,816,698.92	SCHOOL DISTRICT	4.89	4.890000	4.890000
REAL - PUBLIC UTILITIES	\$ 18,522	\$	-	JVS			
MINERALS	\$-	\$	-	TOTAL OUTSIDE MILLAGE			
PERSONAL PROPERTY	\$-	\$	1,350.46	SCHOOL LIBRARY	0.25	0.250000	0.250000
PERSONAL PROPERTY - UTILITIES	\$ 3,633,931	\$	3,699,334.94	SCHOOL RECREATION			
				TOTAL BONDED DEBT	5.14	5.140000	5.140000
TOTAL TAX RECEIPTS***	\$ 32,828,435	\$	32,619,701.65	TOTAL	68.37	39.121956	51.265846
THIS IS AN UNAUDITED FINANCIAL STATEMENT				W/O LIBRARY	65.57	36.321956	48.465846

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

*** INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD

& ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE ****ESTIMATED AMOUNTS MAY BE LARGER THAN ACTUAL AMOUNTS

STATEMENT N MEMORANDUM DATA				May 31, 2012			
<u>AVON LSD</u> 2011/2012				2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
TAX VALUATION ASSESSED					//0020025	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR))			(SECOND HALF OF SCHOOL DI	STRICT FISCAL Y	EAR)	
				MILLAGE	FULL RATE	RES/AG	COMM/IND
REAL PROPERTY - COMMERCIAL / INDUSTRIAL			170,527,900				
REAL PROPERTY - RESIDENTIAL / AGRICULTUR/	\L		591,340,020				
REAL PROPERTY- PUBLIC UTILITIES			14,680	CURRENT EXPENSE			
REAL PROPERTY- MINERALS			0	INSIDE 10 MILL LIMITATION OUTSIDE 10 MILL LIMITATION	5.80	5.800000	5.800000
PERSONAL PROPERTY - PUBLIC UTILITIES			10.591.870	SCHOOL DISTRICT	31.30	14.733352	14.200026
			, ,	JVS	2.45	2.118364	2.017727
TOTAL ASSESSED			772,474,470	EMERGENCY	12.91	12.910000	12.910000
				TOTAL OUTSIDE MILLAGE	44.21	27.643352	27.110026
TAX EXEMPT (FOR DISCLOSURE PURPOSES ON	LY,			SCHOOL LIBRARY			
NOT INCLUDED IN TOTAL.)			87,712,250	SCHOOL RECREATION			
				TOTAL CURRENT EXPENSE	50.01	33.443352	32.910026
TAX RECEIPTS	EST	IMATE	ACTUAL	PERMANENT IMPROV.	1.25	1.080415	0.813699
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/0	1/12 - 12/31/12	7/1/11 - 6/30/12	BONDED DEBT MILLAGE			
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL				INSIDE 10 MILL LIMITATION			
COMMERCIAL / INDUSTRIAL	\$	6,656,339	\$ 6,460,009.30	OUTSIDE 10 MILL LIMITATION			
RESIDENTIAL / AGRICULTURAL	\$	23,555,301	\$ 23,190,865.33	SCHOOL DISTRICT	5.31	5.310000	5.310000
REAL - PUBLIC UTILITIES	\$	573		JVS			
MINERALS	\$	-		TOTAL OUTSIDE MILLAGE	5.31	5.310000	5.310000
PERSONAL PROPERTY	\$	-	\$ -	SCHOOL LIBRARY			
PERSONAL PROPERTY - UTILITIES	\$	599,182	\$ 588,067.00	SCHOOL RECREATION			
				TOTAL BONDED DEBT	5.31	5.310000	5.310000
TOTAL TAX RECEIPTS***	\$	30,811,395	\$ 30,238,941.63	TOTAL	56.57	39.833767	39.033724
THIS IS AN UNAUDITED FINANCIAL STATEMENT				W/O LIBRARY	56.57	39.833767	39.033724

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

STATEMENT N								
MEMORANDUM DATA					May 31, 2012			
<u>BLACK RIVER LSD</u> 2011/2012					2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
TAX VALUATION ASSESSED					2011/2012 TAX RATE	ASSESSED	ADJUSTED	
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)					(SECOND HALF OF SCHOOL DI	STRICT FISCAL Y	EAR)	
					MILLAGE	FULL RATE	RES/AG	COMM/IND
REAL PROPERTY - COMMERCIAL / INDUSTRIAL				1,017,750				
REAL PROPERTY - RESIDENTIAL / AGRICULTURA	L			30,200,380				
					CURRENT EXPENSE			
REAL PROPERTY- PUBLIC UTILITIES				12,310	INSIDE 10 MILL LIMITATION	3.60	3.600000	3.600000
REAL PROPERTY- MINERALS				0	OUTSIDE 10 MILL LIMITATION			
					SCHOOL DISTRICT	39.90	17.189965	17.255862
PERSONAL PROPERTY - PUBLIC UTILITIES				1,863,230	JVS	3.05	2.167142	2.088405
					SPECIAL PURPOSE			
TOTAL ASSESSED				33,093,670	TOTAL OUTSIDE MILLAGE	39.90	17.189965	17.255862
	. v				SCHOOL LIBRARY			
TAX EXEMPT (FOR DISCLOSURE PURPOSES ON NOT INCLUDED IN TOTAL.)	LY,			2,102,760	SCHOOL RECREATION TOTAL CURRENT EXPENSE	43.50	20.789965	20.855862
				2,102,760	IUTAL CURRENT EXPENSE	43.50	20.789965	20.00002
TAX RECEIPTS	ESTIM	ATE	AC	TUAL	PERMANENT IMPROV.			
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/1	2 - 12/31/12	7/1/	11 - 6/30/12	BONDED DEBT MILLAGE			
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL					INSIDE 10 MILL LIMITATION			
COMMERCIAL / INDUSTRIAL	\$	23,770	\$	21,867.95	OUTSIDE 10 MILL LIMITATION			
RESIDENTIAL / AGRICULTURAL	\$	703,366	\$	706,499.45	SCHOOL DISTRICT	2.50	2.500000	2.500000
REAL - PUBLIC UTILITIES	\$	288	\$	-	JVS			
MINERALS	\$	-	\$	-	TOTAL OUTSIDE MILLAGE			
PERSONAL PROPERTY	\$	-	\$	-	SCHOOL LIBRARY			
PERSONAL PROPERTY - UTILITIES	\$	85,709	\$	83,775.79	SCHOOL RECREATION			
	•		-		TOTAL BONDED DEBT	2.50	2.500000	2.500000
TOTAL TAX RECEIPTS***	\$	813,132	\$	812,143.19	TOTAL	46.00	23.289965	23.355862
THIS IS AN UNAUDITED FINANCIAL STATEMENT					W/O LIBRARY	46.00	23.289965	23.355862

2011/2012 TAX RATES USED FOR ESTIMATE

*ACTUAL RECEIPTS FORMAT IN EXCEL

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

STATEMENT N MEMORANDUM DATA CLEARVIEW LSD					May 31, 2012			
2011/2012					2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
TAX VALUATION ASSESSED								
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)					(SECOND HALF OF SCHOOL DI			
					MILLAGE	FULL RATE	RES/AG	COMM/IND
REAL PROPERTY - COMMERCIAL / INDUSTRIAL				24,807,770				
REAL PROPERTY - RESIDENTIAL / AGRICULTURA	L			59,616,430				
				400 740	CURRENT EXPENSE	0.77	0 770000	0 770000
REAL PROPERTY- PUBLIC UTILITIES				163,740	INSIDE 10 MILL LIMITATION	6.77	6.770000	6.770000
REAL PROPERTY- MINERALS				0	OUTSIDE 10 MILL LIMITATION	00.00	4 4 0070 40	44400000
					SCHOOL DISTRICT	30.39	14.397243	14.166682
PERSONAL PROPERTY - PUBLIC UTILITIES				2,988,980	JVS	2.45	2.118364	2.017727
20211 10020020				07 570 000	EMERGENCY	10.87	10.870000	10.870000
TOTAL ASSESSED				87,576,920	TOTAL OUTSIDE MILLAGE	41.26	25.267243	25.036682
					SCHOOL LIBRARY			
TAX EXEMPT (FOR DISCLOSURE PURPOSES ON	LY,				SCHOOL RECREATION	10.00	00 0070 40	
NOT INCLUDED IN TOTAL.)				18,852,580	TOTAL CURRENT EXPENSE	48.03	32.037243	31.806682
TAX RECEIPTS	ES	TIMATE	Α	CTUAL	PERMANENT IMPROV.	1.00	1.000000	1.000000
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/	01/12 - 12/31/12	7/	1/11 - 6/30/12	BONDED DEBT MILLAGE			
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL					INSIDE 10 MILL LIMITATION			
COMMERCIAL / INDUSTRIAL	\$	959,388	\$	949,593.97	OUTSIDE 10 MILL LIMITATION			
RESIDENTIAL / AGRICULTURAL	\$	2,316,715	\$	2,219,716.59	SCHOOL DISTRICT	5.38	5.380000	5.380000
REAL - PUBLIC UTILITIES	\$	6,332	\$	-	CLASSROOM FACILITY	0.50	0.443100	0.486201
MINERALS	\$	-	\$	-	TOTAL OUTSIDE MILLAGE			
PERSONAL PROPERTY	\$	-	\$	-	SCHOOL LIBRARY			
PERSONAL PROPERTY - UTILITIES	\$	164,125	\$	160,030.06	SCHOOL RECREATION			
					TOTAL BONDED DEBT	5.88	5.823100	5.866201
TOTAL TAX RECEIPTS***	\$	3,446,560	\$	3,329,340.62	TOTAL	54.91	38.860343	38.672883
					W/O LIBRARY	54.91	38.860343	38.672883

2011/2012 TAX RATES USED FOR ESTIMATE *ACTUAL RECEIPTS FORMAT IN EXCEL *MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

*** INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD & ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

STATEMENT N MEMORANDUM DATA COLUMBIA LSD					May 31, 2012			
2011/2012					2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
TAX VALUATION ASSESSED								
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)					(SECOND HALF OF SCHOOL DI	STRICT FISCAL Y	EAR)	
<u>.</u>					MILLAGE	FULL RATE	RES/AG	COMM/IND
REAL PROPERTY - COMMERCIAL / INDUSTRIAL				16,568,730				
REAL PROPERTY - RESIDENTIAL / AGRICULTURA	L			179,315,020				
					CURRENT EXPENSE			
REAL PROPERTY- PUBLIC UTILITIES				48,180	INSIDE 10 MILL LIMITATION	5.10	5.100000	5.100000
REAL PROPERTY- MINERALS				57,370	OUTSIDE 10 MILL LIMITATION			
					SCHOOL DISTRICT	34.20	15.786469	15.203173
PERSONAL PROPERTY - PUBLIC UTILITIES				6,280,620	JVS	2.45	2.118364	2.017727
					EMERGENCY	11.39	11.390000	11.390000
TOTAL ASSESSED				202,269,920	TOTAL OUTSIDE MILLAGE	45.59	27.176469	26.593173
					SCHOOL LIBRARY			
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONI	_Y,				SCHOOL RECREATION			
NOT INCLUDED IN TOTAL.)				10,278,920	TOTAL CURRENT EXPENSE	50.69	32.276469	31.693173
TAX RECEIPTS	ES	TIMATE	Α	CTUAL	PERMANENT IMPROV.	2.00	2.000000	1.994052
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/	01/12 - 12/31/12	7/	1/11 - 6/30/12	BONDED DEBT MILLAGE			
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL					INSIDE 10 MILL LIMITATION			
COMMERCIAL / INDUSTRIAL	\$	588,807	\$	516,359.60	OUTSIDE 10 MILL LIMITATION			
RESIDENTIAL / AGRICULTURAL	\$	6,478,019	\$	6,315,029.10	SCHOOL DISTRICT	1.85	1.850000	1.850000
REAL - PUBLIC UTILITIES	\$	1,712	\$	-	JVS			
MINERALS	\$	2,039	\$	-	TOTAL OUTSIDE MILLAGE			
PERSONAL PROPERTY	\$	-	\$	-	SCHOOL LIBRARY			
PERSONAL PROPERTY - UTILITIES	\$	342,545	\$	331,196.73	SCHOOL RECREATION			
					TOTAL BONDED DEBT	1.85	1.850000	1.850000
TOTAL TAX RECEIPTS***	\$	7,413,121	\$	7,162,585.43	TOTAL	54.54	36.126469	35.537225
THIS IS AN UNAUDITED FINANCIAL STATEMENT					W/O LIBRARY	54.54	36.126469	35.537225

*MILLAGE ASSESSED AGAINST TAXABLE TABLE **ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

*** INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD & ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

****ESTIMATED AMOUNTS MAY BE LARGER THAN ACTUAL AMOUNTS

DUE TO HALF YEAR COLLECTIONS.

2011/2012 TAX RATES USED FOR ESTIMATE *ACTUAL RECEIPTS FORMAT IN EXCEL

STATEMENT N								
MEMORANDUM DATA					May 31, 2012			
EHOVE JVS 2011/2012					2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
TAX VALUATION ASSESSED						AGGEGGED	ADJUGTED	
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)					(SECOND HALF OF SCHOOL DI	STRICT FISCAL Y	EAR)	
<u>.</u>					MILLAGE	FULL RATE	RES/AG	COMM/IND
REAL PROPERTY - COMMERCIAL				17,521,770				
REAL PROPERTY - INDUSTRIAL				7,777,050				
REAL PROPERTY - RESIDENTIAL				104,396,670				
REAL PROPERTY - AGRICULTURAL				3,112,690	CURRENT EXPENSE			
REAL PROPERTY- PUBLIC UTILITIES				182,440	INSIDE 10 MILL LIMITATION			
REAL PROPERTY- MINERALS				-	OUTSIDE 10 MILL LIMITATION SCHOOL DISTRICT			
PERSONAL PROPERTY - PUBLIC UTILITIES				38,557,010	JVS SPECIAL PURPOSE	3.95	2.635247	2.493866
TOTAL ASSESSED				171,547,630	TOTAL OUTSIDE MILLAGE SCHOOL LIBRARY	3.95	2.635247	2.493866
TAX EXEMPT (FOR DISCLOSURE PURPOSES ON	LY,				SCHOOL RECREATION			
NOT INCLUDED IN TOTAL.)				4,973,190	TOTAL CURRENT EXPENSE	3.95	2.635247	2.493866
	_	MATE		TUAL	PERMANENT IMPROV.			
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01	/12 - 12/31/12	111	/11 - 6/30/12	BONDED DEBT MILLAGE INSIDE 10 MILL LIMITATION			
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL COMMERCIAL / INDUSTRIAL	\$	63,092	\$	53,580.61	OUTSIDE 10 MILL LIMITATION			
RESIDENTIAL / AGRICULTURAL	ֆ Տ	283,314	э \$	248,232.44	SCHOOL DISTRICT			
REAL - PUBLIC UTILITIES	¢ 2	455	φ \$	-	JVS			
MINERALS	ֆ \$	400	\$	-				
PERSONAL PROPERTY	Ψ \$	-	\$	_	SCHOOL LIBRARY			
PERSONAL PROPERTY - UTILITIES	Ψ \$	152,300	φ \$	156,006.82	SCHOOL RECREATION			
	Ψ	102,000	Ψ	100,000.02	TOTAL BONDED DEBT			
TOTAL TAX RECEIPTS***	\$	499,161	\$	457,819.87	TOTAL	3.95	2.635247	2.493866
THIS IS AN UNAUDITED FINANCIAL STATEMENT				· · · · ·	W/O LIBRARY	3.95	2.635247	2.493866

2011/2012 TAX RATES USED FOR ESTIMATE *ACTUAL RECEIPTS FORMAT IN EXCEL

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

STATEMENT N MEMORANDUM DATA <u>ELYRIA CSD</u>					May 31, 2012			
2011/2012					2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
TAX VALUATION ASSESSED (2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)					(SECOND HALF OF SCHOOL DI	STRICT FISCAL Y	FAR)	
					MILLAGE	FULL RATE	RES/AG	COMM/IND
REAL PROPERTY - COMMERCIAL / INDUSTRIAL REAL PROPERTY - RESIDENTIAL / AGRICULTURA	L			266,048,900 588,891,670				
REAL PROPERTY- PUBLIC UTILITIES				175,450	CURRENT EXPENSE INSIDE 10 MILL LIMITATION	4.20	4.200000	4.200000
REAL PROPERTY- MINERALS PERSONAL PROPERTY - PUBLIC UTILITIES				- - 22,872,180	OUTSIDE 10 MILL LIMITATION SCHOOL DISTRICT JVS	47.63 2.45	17.420900 2.116561	24.169376 1.999943
				, ,	EMERGENCY	14.12	14.120000	14.120000
TOTAL ASSESSED TAX EXEMPT (FOR DISCLOSURE PURPOSES ON	Y			877,988,200	TOTAL OUTSIDE MILLAGE SCHOOL LIBRARY SCHOOL RECREATION	61.75	31.540900	38.289376
NOT INCLUDED IN TOTAL.)	_ ,			204,415,490	TOTAL CURRENT EXPENSE	65.95	35.740900	42.489376
TAX RECEIPTS	EST	IMATE	AC	TUAL	PERMANENT IMPROV.	0.50	0.50	0.50
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST. (DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL COMMERCIAL / INDUSTRIAL	01/0	1/12 - 12/31/12		/11 - 6/30/12	BONDED DEBT MILLAGE INSIDE 10 MILL LIMITATION OUTSIDE 10 MILL LIMITATION			
RESIDENTIAL / AGRICULTURAL REAL - PUBLIC UTILITIES	э \$ \$	12,309,917 23,273,529 8,118	\$ \$ \$	11,855,847.50 22,817,435.89 -	SCHOOL DISTRICT	3.28	3.28	3.28
MINERALS	\$	-	\$	-	TOTAL OUTSIDE MILLAGE			
	\$	-	\$	739.93	SCHOOL LIBRARY			
PERSONAL PROPERTY - UTILITIES	\$	1,594,877	\$	1,555,649.58	SCHOOL RECREATION TOTAL BONDED DEBT	3.28	3.280000	3.280000
TOTAL TAX RECEIPTS***	\$	37,186,441	\$	36,229,672.90	TOTAL	69.73	39.520900	46.269376
THIS IS AN UNAUDITED FINANCIAL STATEMENT					W/O LIBRARY	69.73	39.520900	46.269376

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

*** INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD & ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE ****ESTIMATED AMOUNTS MAY BE LARGER THAN ACTUAL AMOUNTS DUE TO HALF YEAR COLLECTIONS.

2011/2012 TAX RATES USED FOR ESTIMATE *ACTUAL RECEIPTS FORMAT IN EXCEL

STATEMENT N MEMORANDUM DATA					May 31, 2012			
<u>FIRELANDS LSD</u> 2011/2012					2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
TAX VALUATION ASSESSED								
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)				(SECOND HALF OF SCHOOL DI		/	
					MILLAGE	FULL RATE	RES/AG	COMM/IND
REAL PROPERTY - COMMERCIAL / INDUSTRIAL				14,216,820				
REAL PROPERTY - RESIDENTIAL / AGRICULTUR	٩L			219,261,530	CURRENT EXPENSE			
REAL PROPERTY- PUBLIC UTILITIES				123,710	INSIDE 10 MILL LIMITATION	2.30	2.300000	2.300000
REAL PROPERTY- MINERALS				-	OUTSIDE 10 MILL LIMITATION	2.50	2.300000	2.300000
					SCHOOL DISTRICT	40.50	18.496712	19.030572
PERSONAL PROPERTY - PUBLIC UTILITIES				8,786,290	JVS	2.45	2.116561	1.999943
				-,,	EMERGENCY	7.78	7.780000	7.780000
TOTAL ASSESSED				242,388,350	TOTAL OUTSIDE MILLAGE	48.28	26.276712	26.810572
					SCHOOL LIBRARY			
TAX EXEMPT (FOR DISCLOSURE PURPOSES ON	ILY,				SCHOOL RECREATION			
NOT INCLUDED IN TOTAL.)				12,905,150	TOTAL CURRENT EXPENSE	50.58	28.576712	29.110572
					INSIDE 10 MILL LIMITATION			
					PERMANENT IMPROV.	1.40	1.400000	1.400000
TAX RECEIPTS	ESTIN			TUAL				
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/	/12 - 12/31/12	7/1/	/11 - 6/30/12	BONDED DEBT MILLAGE			
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL COMMERCIAL / INDUSTRIAL	¢	400 700	\$	070 004 77	INSIDE 10 MILL LIMITATION OUTSIDE 10 MILL LIMITATION			
RESIDENTIAL / AGRICULTURAL	\$ ¢	433,763 6,572,740	-	378,884.77 5,988,723.86	SCHOOL DISTRICT			
REAL - PUBLIC UTILITIES	φ \$	3,774	э \$	5,966,725.60	JVS			
MINERALS	Ψ S		\$	-				
PERSONAL PROPERTY	\$	-	\$	-	SCHOOL LIBRARY			
PERSONAL PROPERTY - UTILITIES	\$	456,711	\$	415,986.83	SCHOOL RECREATION			
	Ť	- ,	·	,	TOTAL BONDED DEBT			
TOTAL TAX RECEIPTS***	\$	7,466,989	\$	6,783,595.46	TOTAL	51.98	29.976712	30.510572
THIS IS AN UNAUDITED FINANCIAL STATEMENT					W/O LIBRARY	51.98	29.976712	30.510572
								30.31037

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

STATEMENT N MEMORANDUM DATA <u>KEYSTONE LSD</u>					May 31, 2012			
2011/2012					2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
TAX VALUATION ASSESSED (2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)					(SECOND HALF OF SCHOOL DI			
(2ND HALF OF SCHOOL DISTRICT FISCAL TEAK)	_				MILLAGE	FULL RATE	RES/AG	COMM/IND
REAL PROPERTY - COMMERCIAL / INDUSTRIAL REAL PROPERTY - RESIDENTIAL / AGRICULTURAI	_			19,525,930 233,338,640				
REAL PROPERTY- PUBLIC UTILITIES				92,480	CURRENT EXPENSE INSIDE 10 MILL LIMITATION	4.62	4.620000	4.620000
REAL PROPERTY- MINERALS				450	OUTSIDE 10 MILL LIMITATION SCHOOL DISTRICT	37.98	16.266795	16.083362
PERSONAL PROPERTY - PUBLIC UTILITIES				11,305,270	JVS TOTAL OUTSIDE MILLAGE	2.45 37.98	2.118364 16.266795	2.017727 16.083362
TOTAL ASSESSED				264,262,770	SCHOOL LIBRARY SCHOOL RECREATION	37.98	10.200795	16.083362
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONL NOT INCLUDED IN TOTAL.)	Y,			38,466,610	TOTAL CURRENT EXPENSE	42.60	20.886795	20.703362
					PERM. IMPROV. BLD IMP. 1	1.00	0.455635	0.675412
TAX RECEIPTS		IMATE		CTUAL	PERM. IMPROV. BLD IMP. 2	1.00	0.393991	0.631743
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/0	1/12 - 12/31/12	7/	1/11 - 6/30/12	BONDED DEBT MILLAGE			
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL COMMERCIAL / INDUSTRIAL	\$	537,168	\$	594,144.97	INSIDE 10 MILL LIMITATION OUTSIDE 10 MILL LIMITATION			
RESIDENTIAL / AGRICULTURAL	φ Φ	6,355,310	*	6,392,827.45	SCHOOL DISTRICT	5.50	5.50	5.50
REAL - PUBLIC UTILITIES	φ S	2,544	φ \$	-	JVS	5.50	5.50	5.50
MINERALS	ŝ	12	\$	-	TOTAL OUTSIDE MILLAGE			
PERSONAL PROPERTY	\$	-	\$	-	SCHOOL LIBRARY			
PERSONAL PROPERTY - UTILITIES	\$	566,394	\$	563,108.05	SCHOOL RECREATION			
		•	,		TOTAL BONDED DEBT	5.50	5.50	5.50
TOTAL TAX RECEIPTS***	\$	7,461,429	\$	7,550,080.47	TOTAL	50.10	27.236421	27.510517
THIS IS AN UNAUDITED FINANCIAL STATEMENT					W/O LIBRARY	50.10	27.236421	27.510517

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

*** INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD & ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

****ESTIMATED AMOUNTS MAY BE LARGER THAN ACTUAL AMOUNTS

STATEMENT N								
MEMORANDUM DATA					May 31, 2012			
<u>LORAIN COUNTY JVS</u> 2011/2012					2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
TAX VALUATION ASSESSED					2011/2012 TAX RATE	ASSESSED	ADJUSTED	
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)					(SECOND HALF OF SCHOOL DIS	STRICT FISCAL		
					MILLAGE	FULL RATE	RES/AG	COMM/IND
REAL PROPERTY - COMMERCIAL / INDUSTRIAL			1	,006,076,910				
REAL PROPERTY - RESIDENTIAL / AGRICULTURA	L			,581,939,650				
					CURRENT EXPENSE			
REAL PROPERTY- PUBLIC UTILITIES				3,300,240	INSIDE 10 MILL LIMITATION			
REAL PROPERTY- MINERALS				62,140	OUTSIDE 10 MILL LIMITATION			
					SCHOOL DISTRICT			
PERSONAL PROPERTY - PUBLIC UTILITIES				174,576,660	JVS	2.45	2.118364	2.017727
					SPECIAL PURPOSE			
TOTAL ASSESSED			5	,765,955,600	TOTAL OUTSIDE MILLAGE	2.45	2.118364	2.017727
					SCHOOL LIBRARY			
TAX EXEMPT (FOR DISCLOSURE PURPOSES ON	LY,				SCHOOL RECREATION			
NOT INCLUDED IN TOTAL.)				804,762,300	TOTAL CURRENT EXPENSE	2.45	2.118364	2.017727
TAX RECEIPTS	EST	ГІМАТЕ	A.C.	TUAL	PERMANENT IMPROV.			
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.		01/12 - 12/31/12		10AL /11 - 6/30/12	BONDED DEBT MILLAGE			
(DOLLAR TOTAL FOR THE CALENDAR TEAR) EST.	01/0	51/12 - 12/51/12	,,,,	11-0/30/12	INSIDE 10 MILL LIMITATION			
COMMERCIAL / INDUSTRIAL	\$	2,029,989	\$	1,988,754.57	OUTSIDE 10 MILL LIMITATION			
RESIDENTIAL / AGRICULTURAL	Ψ S	9,706,216		9.655.652.72	SCHOOL DISTRICT			
REAL - PUBLIC UTILITIES	\$	6,659	\$	-	JVS			
MINERALS	\$	125	\$	-	TOTAL OUTSIDE MILLAGE			
PERSONAL PROPERTY	\$	-	\$	188.45	SCHOOL LIBRARY			
PERSONAL PROPERTY - UTILITIES	\$	427,713	\$	426,339.21	SCHOOL RECREATION			
	*	,	+		TOTAL BONDED DEBT			
TOTAL TAX RECEIPTS***	\$	12,170,702	\$1	2,070,934.95	TOTAL	2.45	2.118364	2.017727
THIS IS AN UNAUDITED FINANCIAL STATEMENT					W/O LIBRARY	2.45	2.118364	2.017727

ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS * INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD & ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE ****ESTIMATED AMOUNTS MAY BE LARGER THAN ACTUAL AMOUNTS DUE TO HALF YEAR COLLECTIONS.

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MEMORANDUM DATA

LORAIN CSD

2011/2012 TAX VALUATION ASSESSED

(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)

REAL PROPERTY - COMMERCIAL / INDUSTRIAL REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	117,650,220 521,302,790
REAL PROPERTY- PUBLIC UTILITIES REAL PROPERTY- MINERALS	866,920
PERSONAL PROPERTY - PUBLIC UTILITIES	11,469,720
TOTAL ASSESSED	651,289,650
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	167,008,710

TAX RECEIPTS	ESTI	MATE	ΑCTL	JAL
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01	/12 - 12/31/12	7/1/1 [.]	1 - 6/30/12
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL				
COMMERCIAL / INDUSTRIAL	\$	5,809,717	\$	5,318,104.26
RESIDENTIAL / AGRICULTURAL	\$	15,440,380	\$	15,032,306.34
REAL - PUBLIC UTILITIES	\$	42,810	\$	-
MINERALS	\$	-	\$	-
PERSONAL PROPERTY	\$	-	\$	188.08
PERSONAL PROPERTY - UTILITIES	\$	690,592	\$	693,486.12
TOTAL TAX RECEIPTS***	\$	21,983,499	\$	21,044,084.80

THIS IS AN UNAUDITED FINANCIAL STATEMENT

2011/2012 TAX RATES USED FOR ESTIMATE *ACTUAL RECEIPTS FORMAT IN EXCEL

May 31, 2012

2011/2012 TAX RATE	ASSESSED*	ADJUSTED**										
(SECOND HALF OF SCHOOL DIS	(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)											
MILLAGE	FULL RATE	RES/AG	COMM/IND									
CURRENT EXPENSE												
INSIDE 10 MILL LIMITATION	3.44	3.440000	3.440000									
OUTSIDE 10 MILL LIMITATION												
SCHOOL DISTRICT	52.05	21.507323	41.254382									
JVS												
SPECIAL PURPOSE												
TOTAL OUTSIDE MILLAGE	52.05	21.507323	41.254382									
SCHOOL LIBRARY	4.08	4.080000	3.862903									
SCHOOL RECREATION												
TOTAL CURRENT EXPENSE	59.57	29.027323	48.557285									
PERMANENT IMPROV.												
BONDED DEBT MILLAGE												
INSIDE 10 MILL LIMITATION												
OUTSIDE 10 MILL LIMITATION												
SCHOOL DISTRICT	4.22	4.220000	4.220000									
CLASSROOM FACILITY	0.50	0.451510	0.466888									
TOTAL OUTSIDE MILLAGE												
SCHOOL LIBRARY												
SCHOOL RECREATION												
TOTAL BONDED DEBT	4.72	4.671510	4.686888									
TOTAL	64.29	33.698833	53.244173									
W/O LIBRARY	60.21	29.618833	49.381270									

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

*** INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD & ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE ****ESTIMATED AMOUNTS MAY BE LARGER THAN ACTUAL AMOUNTS

STATEMENT N MEMORANDUM DATA MAPLETON LSD					May 31, 2012			
2011/2012					2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
TAX VALUATION ASSESSED								
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)				(SECOND HALF OF SCHOOL DI			
				0	MILLAGE	FULL RATE	RES/AG	COMM/IND
REAL PROPERTY - COMMERCIAL / INDUSTRIAL				0				
REAL PROPERTY - RESIDENTIAL / AGRICULTUR/	٩L			1,233,100	CURRENT EXPENSE			
REAL PROPERTY- PUBLIC UTILITIES				1,400	INSIDE 10 MILL LIMITATION	4.00	4.000000	4.000000
REAL PROPERTY- MINERALS				0	OUTSIDE 10 MILL LIMITATION	4.00	4.000000	4.000000
REAL FROFERTI-MINERALS				0	SCHOOL DISTRICT	37.10	16.407254	17.030998
PERSONAL PROPERTY - PUBLIC UTILITIES				292,870	JVS	4.10	2.399495	2.877494
FERSONAL FROFERTI - FOBLIC OTILITIES				292,070	SPECIAL PURPOSE	4.10	2.399493	2.077494
TOTAL ASSESSED				1,527,370		37.10	16.407254	17.030998
TOTAL ASSESSED				1,527,570	SCHOOL LIBRARY	57.10	10.407234	17.000390
TAX EXEMPT (FOR DISCLOSURE PURPOSES ON	IV				SCHOOL RECREATION			
NOT INCLUDED IN TOTAL.)	L I,			399.140	TOTAL CURRENT EXPENSE	41.10	20.407254	21.030998
						41.10	20.407204	21.000000
TAX RECEIPTS	ESTIM	ATE	ACT	UAL	PERMANENT IMPROV.	4.00	1.782012	2.443832
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/1	2 - 12/31/12	7/1/	11 - 6/30/12	BONDED DEBT MILLAGE			
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL					INSIDE 10 MILL LIMITATION			
					OUTSIDE 10 MILL LIMITATION	3.00	3.000000	3.000000
COMMERCIAL / INDUSTRIAL	\$	-	\$	34.91	CLASSROOM FACILITIES	0.50	0.380121	0.346828
RESIDENTIAL / AGRICULTURAL	\$	31,530	\$	30,636.88	SCHOOL DISTRICT			
REAL - PUBLIC UTILITIES	\$	38	\$	-	JVS			
MINERALS	\$	-	\$	-	TOTAL OUTSIDE MILLAGE	3.50	3.380121	3.346828
PERSONAL PROPERTY	\$	-	\$	-	SCHOOL LIBRARY			
PERSONAL PROPERTY - UTILITIES	\$	14,233	\$	14,179.83	SCHOOL RECREATION			
					TOTAL BONDED DEBT			
TOTAL TAX RECEIPTS***	\$	45,801	\$	44,851.62	TOTAL	48.60	25.569387	26.821658
THIS IS AN UNAUDITED FINANCIAL STATEMENT					W/O LIBRARY	48.60	25.569387	26.821658

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

STATEMENT N MEMORANDUM DATA					May 31, 2012			
<u>MEDINA COUNTY JVS</u> 2011/2012					2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
TAX VALUATION ASSESSED					2011/2012 TAX RATE	ASSESSED	ADJUSTED	
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)					(SECOND HALF OF SCHOOL DI	STRICT FISCAL Y	EAR)	
					MILLAGE	FULL RATE	RES/AG	COMM/IND
REAL PROPERTY - COMMERCIAL / INDUSTRIAL				1,017,750				
REAL PROPERTY - RESIDENTIAL / AGRICULTURA	L.			30,200,380				
					CURRENT EXPENSE			
REAL PROPERTY- PUBLIC UTILITIES				12,310	INSIDE 10 MILL LIMITATION			
REAL PROPERTY- MINERALS				0	OUTSIDE 10 MILL LIMITATION			
					SCHOOL DISTRICT			
PERSONAL PROPERTY - PUBLIC UTILITIES				1,863,230	JVS	3.05	2.167142	2.088405
					SPECIAL PURPOSE			
TOTAL ASSESSED				33,093,670	TOTAL OUTSIDE MILLAGE	3.05	2.167142	2.088405
					SCHOOL LIBRARY			
TAX EXEMPT (FOR DISCLOSURE PURPOSES ON	LY,				SCHOOL RECREATION			
NOT INCLUDED IN TOTAL.)				2,102,760	TOTAL CURRENT EXPENSE	3.05	2.167142	2.088405
TAX RECEIPTS	ESTI	ИАТЕ	ACT	UAL	PERMANENT IMPROV.			
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01	/12 - 12/31/12	7/1/	11 - 6/30/12	BONDED DEBT MILLAGE			
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL					INSIDE 10 MILL LIMITATION			
COMMERCIAL / INDUSTRIAL	\$	2,125	\$	1,948.05	OUTSIDE 10 MILL LIMITATION			
RESIDENTIAL / AGRICULTURAL	\$	65,449	\$	66,456.67	SCHOOL DISTRICT			
REAL - PUBLIC UTILITIES	\$	26	\$	-	JVS			
MINERALS	\$	-	\$	-	TOTAL OUTSIDE MILLAGE			
PERSONAL PROPERTY	\$	-	\$	-	SCHOOL LIBRARY			
PERSONAL PROPERTY - UTILITIES	\$	5,683	\$	5,554.69	SCHOOL RECREATION			
					TOTAL BONDED DEBT			
TOTAL TAX RECEIPTS***	\$	73,283	\$	73,959.41	TOTAL	3.05	2.167142	2.088405
THIS IS AN UNAUDITED FINANCIAL STATEMENT					W/O LIBRARY	3.05	2.167142	2.088405

2011/2012 TAX RATES USED FOR ESTIMATE *ACTUAL RECEIPTS FORMAT IN EXCEL

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

*** INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD

& ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

STATEMENT N MEMORANDUM DATA <u>MIDVIEW LSD</u>					May 31, 2012			
2011/2012					2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
TAX VALUATION ASSESSED								
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)								
					(SECOND HALF OF SCHOOL DIS			
REAL PROPERTY - COMMERCIAL / INDUSTRIAL				51,209,480	MILLAGE	FULL RATE	RES/AG	COMM/IND
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL				404,183,300				
REAL PROPERTY- PUBLIC UTILITIES				225,100	CURRENT EXPENSE			
REAL PROPERTY- MINERALS				4,320	INSIDE 10 MILL LIMITATION	0.00	0.00	0.00
REAL PROPERTY- MINERALS				4,320	OUTSIDE 10 MILL LIMITATION	0.00	0.00	0.00
PERSONAL PROPERTY - PUBLIC UTILITIES				16,285,130	SCHOOL DISTRICT	39.40	21.279109	20.922641
FERSONAL FROFERTI - FOBLIC UTILITIES				10,205,150	JVS	2.45	2.118364	2.017727
TOTAL ASSESSED				471,907,330	EMERGENCY	3.51	3.510000	3.510000
TOTAL ASSESSED				471,507,550	TOTAL OUTSIDE MILLAGE	42.91	24.789109	24.432641
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY					SCHOOL LIBRARY	42.91	1.250000	1.250000
NOT INCLUDED IN TOTAL.)	1			102,235,920	SCHOOL LIBRAR I SCHOOL RECREATION	1.25	1.250000	1.250000
NOT INCLODED IN TOTAL.				102,235,920	TOTAL CURRENT EXPENSE	44.16	26.039109	25.682641
					INSIDE 10 MILL LIMITATION	44.10	20.039109	23.002041
					PERMANENT IMPROV.	3.64	3.640000	3.640000
					OUTSIDE 10 MILL LIMITATION	5.04	3.040000	3.040000
TAX RECEIPTS	EST	IMATE		CTUAL	PERMANENT IMPROV.	0.00	0.000000	0.000000
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	-	1/12 - 12/31/12		1/11 - 6/30/12	BONDED DEBT MILLAGE	0.00	0.000000	0.000000
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL	01/0	1/12 - 12/31/12		1/11 - 0/30/12	INSIDE 10 MILL LIMITATION			
COMMERCIAL / INDUSTRIAL	\$	1,437,585	\$	1,330,766.80	OUTSIDE 10 MILL LIMITATION			
RESIDENTIAL / AGRICULTURAL	ф Ф	11,490,571	φ \$, ,	SCHOOL DISTRICT	0.00	0.000000	0.000000
REAL - PUBLIC UTILITIES	¢ ¢	6,319	φ \$	11,555,085.75	JVS	0.00	0.000000	0.000000
MINERALS	¢ ¢	121	φ \$	-	TOTAL OUTSIDE MILLAGE	0.00	0.000000	0.000000
PERSONAL PROPERTY	\$ \$	121	φ \$	1.704.34	SCHOOL LIBRARY	0.00	0.000000	0.000000
PERSONAL PROPERTY - UTILITIES	э \$	- 758,073	э \$	1	SCHOOL LIBRAR I SCHOOL RECREATION	0.00	0.000000	0.000000
I LINGUNAL FINDFLITIT - UTILITILG	φ	100,010	φ	104,200.20	TOTAL BONDED DEBT	0.00	0.000000	0.000000
TOTAL TAX RECEIPTS***	\$	13,692,670	¢	13,619,800.12	TOTAL	47.80	29.679109	29.322641
THIS IS AN UNAUDITED FINANCIAL STATEMENT	Ψ	13,032,070	φ	13,013,000.12	W/O LIBRARY	46.55	28.429109	28.072641
THIS IS AN UNAUDITED FINANCIAL STATEMENT					W/ULIDRAN	40.55	20.429109	20.072041

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

*** INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD & ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE ****ESTIMATED AMOUNTS MAY BE LARGER THAN ACTUAL AMOUNTS

MEMORANOUM DATA NEW ONDON LSD May 31, 2012 2011/2012 2011/2012 AX RATE ASSESSED ADJUSTED** TAX VALUATION ASSESSED 2011/2012 TAX RATE ASSESSED* ADJUSTED** CIND HALF OF SCHOOL DISTRICT FISCAL YEAR) (SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR) (SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR) (SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR) REAL PROPERTY - RESIDENTIAL 8.051,920 CURRENT EXPENSE (URRENT EXPENSE) CURRENT EXPENSE REAL PROPERTY - RESIDENTIAL 2.269,800 CURRENT EXPENSE (UNSIDE 10 MILL LIMITATION 25.2.0) 15.561454 15.733973 PERSONAL PROPERTY - PUBLIC UTILITIES 1,129,530 JVS 3.95 2.635247 2.43366 TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.) 131,680 TOTAL CURRENT EXPENSE 31.25 21.611454 21.783973 COMMERCIAL / INDUSTRIAL \$ 1.934 \$ 2.837.73 SCHOOL DISTRICT 2.50 2.500000 2.500000 COMMERCIAL / INDUSTRIAL \$ 2.53.117 \$ 2.53.73 OUTSIDE MILLAGE 2.00 2.500000 2.500000 COMMERCIAL / INDUSTRIAL \$ 1	STATEMENT N								
2011/2012 2011/2012 TAX KATE ASSESSED* ADJUSTED** TAX VALUADIA ASSESSED 2011/2012 TAX RATE ASSESSED* ADJUSTED** (2ND HALF OF SCHOOL DISTRICT FISCAL YEAR) 76,310 MILLAGE FULL RATE RESAL PROPERTY - RESIDENTIAL 8,051,920 REAL PROPERTY - RESIDENTIAL 8,051,920 2,269,880 CURRENT EXPENSE CURRENT EXPENSE REAL PROPERTY - PUBLIC UTILITIES 43,440 INSIDE 10 MILL LIMITATION 4.50 4,500000 4,500000 REAL PROPERTY - PUBLIC UTILITIES 1,129,530 OUTSIDE 10 MILL LIMITATION 5.20 15,561454 15,733973 PERSONAL PROPERTY - PUBLIC UTILITIES 1,129,530 JVS 3.95 2,635247 2,439866 TOTAL ASSESSED 11,573,080 11,573,080 TOTAL ASSESSED 11,573,080 TOTAL ASSESSED 11,573,080 SCHOOL LISTRICT 2,5.0 15,561454 15,739373 TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.) 131,680 TOTAL ASSESSED TOTAL ASSESSED 11,573,080 SCHOOL RECREATION TOTAL CURRENT EXPENSE 31.25 21,611454 21,783973 <t< th=""><th>MEMORANDUM DATA</th><th></th><th></th><th></th><th></th><th>May 31, 2012</th><th></th><th></th><th></th></t<>	MEMORANDUM DATA					May 31, 2012			
TAX VALUATION ASSESSED Second HALF OF SCHOOL DISTRICT FISCAL YEAR) REAL PROPERTY - COMMERCIAL / INDUSTRIAL REAL PROPERTY - AGRICULTURAL 78,310 8.051,920 REAL PROPERTY - AGRICULTURAL 78,310 8.051,920 REAL PROPERTY - AGRICULTURAL 2,269,880 REAL PROPERTY - NUMERALS - PERSONAL PROPERTY - PUBLIC UTILITIES 43,440 - OUTSIDE 10 MILL LIMITATION REAL PROPERTY - PUBLIC UTILITIES 1,129,530 TOTAL ASSESSED 11,573,080 TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.) 131,680 TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.) 131,680 TAX ECEIPTS ESTIMATE ACTUAL (DOLLAR TOTAL FOR THE CALENDAR YEAR) EST. (DOLLAR TOTAL FOR THE AGRICULTURAL S 1,934 \$ 2,837.73 S 2,837.73 RESL - PUBLIC UTILITIES MINERALS \$ 1,934 \$ 2,837.73 S CHOOL DISTRICT 2.50 COMMERCIAL / INDUSTRIAL MINERALS \$ 1,934 \$ 2,837.73 S CHOOL DISTRICT 2.50 MINERALS \$ 1,073 \$ 1,073 \$ 1,073 PERSONAL PROPERTY - UTILITIES \$ 1,073 \$ 1,073 \$ 1,073 \$									
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR) (SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR) REAL PROPERTY - COMMERCIAL / INDUSTRIAL 78,310 REAL PROPERTY - RESIDENTIAL 8.051,920 REAL PROPERTY - AGRICULTURAL 2,269,880 CURRENT EXPENSE REAL PROPERTY - PUBLIC UTILITIES 43,440 INSIDE 10 MILL LIMITATION 4.50 4.500000 4.500000 REAL PROPERTY - PUBLIC UTILITIES 43,440 INSIDE 10 MILL LIMITATION 4.50 4.500000 4.500000 REAL PROPERTY - PUBLIC UTILITIES 1,129,530 INSIDE 10 MILL LIMITATION 4.50 4.500000 4.500000 PERSONAL PROPERTY - PUBLIC UTILITIES 1,129,530 INSIDE 10 MILL LIMITATION 4.50 4.500000 1.5733973 TOTAL ASSESSED 11,573,080 TOTAL OUTSIDE MILLAGE 26.75 17.111454 17.283973 TAX RECEIPTS ESTIMATE ACTUAL (DOLLAR TOTAL FOR THE CALENDAR YEAR) EST. 01/01/12 - 12/31/12 7/1/11 - 6/30/12 PERMANENT IMPROV. BONDED DEST MILLAGE NOT INCLUDED 2.500000 2.500000 <th< td=""><td></td><td></td><td></td><td></td><td></td><td>2011/2012 TAX RATE</td><td>ASSESSED*</td><td>ADJUSTED**</td><td></td></th<>						2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
Image: Second state of the second state of									
REAL PROPERTY - COMMERCIAL / INDUSTRIAL REAL PROPERTY - RESIDENTIAL REAL PROPERTY - RESIDENTIAL REAL PROPERTY - PUBLIC UTILITIES 78,310 8,051,920 2,269,880 CURRENT EXPENSE REAL PROPERTY - PUBLIC UTILITIES 43,440 INSIDE 10 MILL LIMITATION SCHOOL DISTRICT 4.50 4,500000 4,500000 PERSONAL PROPERTY - PUBLIC UTILITIES 1,129,530 SCHOOL DISTRICT 25.20 15.561454 15.733973 PERSONAL PROPERTY - PUBLIC UTILITIES 1,129,530 JVS 3.95 2.635247 2.493866 TOTAL ASSESSED 11,573,080 TOTAL OUTSIDE MILLAGE 26.75 17.111454 17.283973 TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.) 131,680 TOTAL CURRENT EXPENSE 31.25 21.611454 21.783973 COMMERCIAL / INDUSTRIAL COMMERCIAL / INDUSTRIAL \$ 1,934 \$ 2,837.73 OUTSIDE 10 MILL LIMITATION TOTAL OUTSIDE 10 MILL LIMITATION 2.50 2.500000 2.500000 REAL PROPERTY - RECIPTS ESTIMATE ACTUAL MILLIMITATION 2.50 2.500000 2.500000 2.500000 COMMERCIAL / INDUSTRIAL COMMERCIAL / INDUSTRIAL \$ 1,934 \$ 2,837.73 OUTSIDE 10 MILL LAGE INSIDE 10 MILL LIMITATION OUTSIDE 10 MILL LIMITATION	(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR))							
REAL PROPERTY - RÉSIDENTIAL REAL PROPERTY - AGRICULTURAL 8,051,920 2,269,880 CURRENT EXPENSE REAL PROPERTY - AGRICULTURAL 2,269,880 CURRENT EXPENSE REAL PROPERTY - PUBLIC UTILITIES 43,440 INSIDE 10 MILL LIMITATION OUTSIDE 10 MILL LIMITATION SCHOOL DISTRICT 4.50 4.500000 4.500000 PERSONAL PROPERTY - PUBLIC UTILITIES 1,129,530 JVS 3.95 2.635247 2.433866 TOTAL ASSESSED 11,573,080 TOTAL OUTSIDE MILLAGE 26.75 17.11454 17.283973 TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.) 131,680 TOTAL CURRENT EXPENSE 31.25 21.611454 21.783973 CMARCELEPTS ESTIMATE ACTUAL PERMANENT IMPROV. SCHOOL RECREATION 31.25 21.611454 21.783973 CMARCIAL / AGRICULTURAL \$ 1,934 \$ 2,837.73 OUTSIDE 10 MILL LIMITATION FORMANENT IMPROV. ENDED DEET MILLAGE INSIDE 10 MILL LIMITATION CLASSROOM FAC. 0.50 0.50 0.5000 2.500000 2.500000 2.500000 2.500000 2.500000 2.500000 2.500000 2.500000 2.500000 2.500000 2.500000 2.500000 2.500000 2.500000 2.50000						MILLAGE	FULL RATE	RES/AG	COMM/IND
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REAL PROPERTY - MINERALS OUTSIDE 10 MILL LIMITATION PERSONAL PROPERTY - PUBLIC UTILITIES 1,129,530 SCHOOL DISTRICT 25.20 15.561454 15.733973 TOTAL ASSESSED 11,29,530 JVS 3.95 2.635247 2.493866 TOTAL ASSESSED 11,573,080 TOTAL OUTSIDE MILLAGE 26.75 17.111454 17.283973 TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.) 131,680 TOTAL CURRENT EXPENSE 31.25 21.611454 21.783973 SCHOOL LIBRARY SCHOOL COLLBRARY SCHOOL COLLBRARY 31.25 21.611454 21.783973 V TOTAL CURRENT EXPENSE 31.25 21.611454 21.783973 V SCHOOL LIBRARY SCHOOL NOTAL CURRENT EXPENSE 31.25 21.611454 21.783973 V SCHOOL NOTAL FOR THE FISCAL YEAR) ACTUAL 01/01/12 - 12/31/12 7/1/11 - 6/30/12 NISIDE 10 MILL LIMITATION COMMERCIAL / INDUSTRIAL \$ 1,934 2,837.73 OUTSIDE 10 MILL LIMITATION SCHOOL DISTRICT 2.50 2.500000 2.500000 REAL - PUBLIC UTILITIES \$ 1,073 \$ - CLASSROOM FAC. 0.50 0.411105 <td>REAL PROPERTY- PUBLIC UTILITIES</td> <td></td> <td></td> <td></td> <td>43.440</td> <td>INSIDE 10 MILL LIMITATION</td> <td>4.50</td> <td>4.500000</td> <td>4.500000</td>	REAL PROPERTY- PUBLIC UTILITIES				43.440	INSIDE 10 MILL LIMITATION	4.50	4.500000	4.500000
PERSONAL PROPERTY - PUBLIC UTILITIES 1,129,530 JVS 3.95 2.635247 2.493866 TOTAL ASSESSED 11,573,080 TOTAL OUTSIDE MILLAGE 26.75 17.111454 17.283973 TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.) 131,680 TOTAL CURRENT EXPENSE 31.25 21.611454 21.783973 CHOOL LIBRARY SCHOOL LIBRARY SCHOOL RECREATION 31.25 21.611454 21.783973 COLLAR TOTAL FOR THE CALENDAR YEAR) EST. (DOLLAR TOTAL FOR THE CALENDAR YEAR) ACTUAL (DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL COMMERCIAL / INDUSTRIAL \$ 1,934 \$ 2,837.73 OUTSIDE 10 MILL LIMITATION OUTSIDE 10 MILL LIMITATION RESIDENTIAL / AGRICULTURAL \$ 253,117 \$ 259,512.49 SCHOOL DISTRICT 2.50 2.500000 2.500000 REAL - PUBLIC UTILITIES \$ 1,073 \$ - \$ CLASSROOM FAC. 0.50 0.411105 0.415130 MINERALS \$ - \$ - \$ - \$ CLASSROOM FAC. 0.50 0.411105 2.915130 PERSONAL PROPERTY - UTILITIES \$ 38,686 \$ 37,536.05 SCHOOL RECREATION 2.915130	REAL PROPERTY- MINERALS				-	OUTSIDE 10 MILL LIMITATION			
PERSONAL PROPERTY - PUBLIC UTILITIES 1,129,530 JVS 3.95 2.635247 2.493866 TOTAL ASSESSED 11,573,080 TOTAL OUTSIDE MILLAGE 26.75 17.111454 17.283973 TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.) 131,680 TOTAL CURRENT EXPENSE 31.25 21.611454 21.783973 Chool Library SCHOOL Library NOT INCLUDED IN TOTAL.) 131,680 PERMANENT IMPROV. 80.002 DEBT MILLAGE 21.611454 21.783973 Collar total for the caleboar year) estimate 01/01/12 - 12/31/12 7/1/11 - 6/30/12 INSIDE 10 MILL LIMITATION 80.002 DEBT MILLAGE 10.0135 DE 10 MILL LIMITATION COMMERCIAL / INDUSTRIAL \$ 1,934 \$ 2,837.73 OUTSIDE 10 MILL LIMITATION 2.500000 2.500000 2.500000 RESIDENTIAL / AGRICULTURAL \$ 1,073 \$ - \$ CLASSROOM FAC. 0.50 0.411105 0.415130 MINERALS \$ - \$ - \$ - \$ CHOOL DISTRICT 2.50 2.915130 PERSONAL PROPERTY - UTILITIES \$ 38,686 \$ 37,536.05 SCHOOL DISRARY 3.00 2.911105 2.915130 <td></td> <td></td> <td></td> <td></td> <td></td> <td>SCHOOL DISTRICT</td> <td>25.20</td> <td>15.561454</td> <td>15.733973</td>						SCHOOL DISTRICT	25.20	15.561454	15.733973
TOTAL ASSESSED I1,573,080 EMERGENCY 1.55 1.550000 1.550000 TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.) 11,573,080 TOTAL OUTSIDE MILLAGE 26.75 17.111454 17.283973 SCHOOL LIBRARY SCHOOL RECREATION TOTAL CURRENT EXPENSE 31.25 21.611454 21.783973 Image: Control of the calendar year) est. COLLAR TOTAL FOR THE CALENdar Year) est. COMMERCIAL / INDUSTRIAL 01/01/12 · 12/31/12 7/1/11 · 6/30/12 PERMANENT IMPROV. BONDED DEBT MILLAGE INSIDE 10 MILL LIMITATION OUTSIDE 10 MILL LIMITATION OUTSIDE 10 MILL LIMITATION OUTSIDE 10 MILL LIMITATION 2.50 2.500000 2.500000 RESIDENTIAL / AGRICULTURAL \$ 1,934 \$ 2,837.73 OUTSIDE 10 MILL LIMITATION OUTSIDE 10 MILL LIMITATION 0.50 0.411105 0.415130 MINERALS \$ 1,073 \$ - \$ CLASSROOM FAC. 0.50 0.411105 0.415130 PERSONAL PROPERTY \$ - </td <td>PERSONAL PROPERTY - PUBLIC UTILITIES</td> <td></td> <td></td> <td></td> <td>1.129.530</td> <td>JVS</td> <td></td> <td>2.635247</td> <td>2,493866</td>	PERSONAL PROPERTY - PUBLIC UTILITIES				1.129.530	JVS		2.635247	2,493866
SCHOOL LIBRARY SCHOOL RECREATION TOTAL OUTSIDE 10 NICLUDED IN TOTAL.)SCHOOL LIBRARY SCHOOL RECREATION TOTAL CURRENT EXPENSESCHOOL LIBRARY SCHOOL RECREATIONTAX RECEIPTSESTIMATEACTUAL 01/01/12 - 12/31/12PERMANENT IMPROV. 01/01/12 - 12/31/12PERMANENT IMPROV. BONDED DEBT MILLAGE INSIDE 10 MILL LIMITATION OUTSIDE 10 MILL LIMITATION SCHOOL DISTRICT2.502.5000002.500000REAL - PUBLIC UTILITIES\$ 1,934\$ 2,837.73 259,512.49OUTSIDE 10 MILL LIMITATION SCHOOL DISTRICT2.502.5000002.500000REAL - PUBLIC UTILITIES\$ 1,073\$ -CLASSROOM FAC.0.500.4111050.415130MINERALS\$ -\$ -\$ -\$TOTAL OUTSIDE MILLAGE SCHOOL DISTRICT3.002.9111052.915130PERSONAL PROPERTY\$ 38,686\$ 37,536.05SCHOOL RECREATION\$2.9111052.915130					, , , , - ,	EMERGENCY		1.550000	1.550000
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NOT INCLUDED IN TOTAL.) 131,680 TOTAL CURRENT EXPENSE 31.25 21.611454 21.783973 Image: Constraint of the constraint of t					,,	SCHOOL LIBRARY			
NOT INCLUDED IN TOTAL.) 131,680 TOTAL CURRENT EXPENSE 31.25 21.611454 21.783973 <u>TAX RECEIPTS</u> ESTIMATE ACTUAL PERMANENT IMPROV. 1000000000000000000000000000000000000	TAX EXEMPT (FOR DISCLOSURE PURPOSES ON	LY.				SCHOOL RECREATION			
TAX RECEIPTSESTIMATEACTUAL(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST. (DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL COMMERCIAL / INDUSTRIAL01/01/12 - 12/31/127/1/11 - 6/30/12COMMERCIAL / INDUSTRIAL COMMERCIAL / AGRICULTURAL\$ 1,934\$ 2,837.73COMMERCIAL / INDUSTRIAL RESIDENTIAL / AGRICULTURAL\$ 1,934\$ 2,837.73OUTSIDE 10 MILL LIMITATION OUTSIDE 10 MILL LIMITATIONREAL - PUBLIC UTILITIES\$ 1,073\$ -SCHOOL DISTRICT2.502.500000REAL S\$ -\$ -PERSONAL PROPERTY\$ -\$ -SCHOOL LIBRARY PERSONAL PROPERTY - UTILITIES\$ 38,686\$ 37,536.05SCHOOL RECREATION\$ 27,536.05\$ CHOOL RECREATION		,			131.680	TOTAL CURRENT EXPENSE	31.25	21.611454	21.783973
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COMMERCIAL / INDUSTRIAL \$ 1,934 2,837.73 OUTSIDE 10 MILL LIMITATION RESIDENTIAL / AGRICULTURAL \$ 253,117 259,512.49 SCHOOL DISTRICT 2.50 2.500000 2.500000 REAL - PUBLIC UTILITIES \$ 1,073 - CLASSROOM FAC. 0.50 0.411105 0.415130 MINERALS - \$ - SCHOOL LIBRARY PERSONAL PROPERTY - UTILITIES \$ 38,686 \$ 37,536.05 SCHOOL RECREATION		01/01/	12 - 12/31/12		11-0/30/12				
RESIDENTIAL / AGRICULTURAL \$ 253,117 \$ 259,512.49 SCHOOL DISTRICT 2.50 2.500000 REAL - PUBLIC UTILITIES \$ 1,073 \$ - CLASSROOM FAC. 0.50 0.411105 0.415130 MINERALS \$ - \$ - \$ - S - TOTAL OUTSIDE MILLAGE 3.00 2.911105 2.915130 PERSONAL PROPERTY \$ 38,686 \$ 37,536.05 SCHOOL RECREATION SCHOOL RECREATION SCHOOL RECREATION	,	¢	1 03/	¢	2 827 72				
REAL - PUBLIC UTILITIES \$ 1,073 \$ - CLASSROOM FAC. 0.50 0.411105 0.415130 MINERALS \$ - \$ - \$ - TOTAL OUTSIDE MILLAGE 3.00 2.911105 2.915130 PERSONAL PROPERTY \$ - \$ - \$ SCHOOL LIBRARY 2.915130 2.915130 PERSONAL PROPERTY - UTILITIES \$ 38,686 \$ 37,536.05 \$ SCHOOL RECREATION 2.915130		φ ¢	,		,		2.50	2 500000	2 500000
MINERALS \$ - \$ - TOTAL OUTSIDE MILLAGE 3.00 2.911105 2.915130 PERSONAL PROPERTY \$ - \$ - SCHOOL LIBRARY PERSONAL PROPERTY - UTILITIES \$ 38,686 \$ 37,536.05 SCHOOL RECREATION 2.911105 2.915130		¢)	Ŷ	233,312.43				
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PERSONAL PROPERTY - UTILITIES \$ 38,686 \$ 37,536.05 SCHOOL RECREATION	-	φ ¢	-	ф Ф	-		3.00	2.911105	2.915150
		φ Φ	38 686	-	37 536 05				
	FERSONAL FROFENTI - UTILITIES	ψ	30,000	φ	57,550.05	TOTAL BONDED DEBT	3.00	2.911105	2.915130

299,886.27

\$

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

TOTAL

W/O LIBRARY

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

*** INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD & ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE ****ESTIMATED AMOUNTS MAY BE LARGER THAN ACTUAL AMOUNTS DUE TO HALF YEAR COLLECTIONS.

34.25

34.25

24.522559

24.522559

24.699103

24.699103

2011/2012 TAX RATES USED FOR ESTIMATE

THIS IS AN UNAUDITED FINANCIAL STATEMENT

\$

294,810

*ACTUAL RECEIPTS FORMAT IN EXCEL

TOTAL TAX RECEIPTS***

STATEMENT N MEMORANDUM DATA NORTH RIDGEVILLE CSD	
2011/2012 TAX VALUATION ASSESSED (2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)	
REAL PROPERTY - COMMERCIAL / INDUSTRIAL REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	77,157,050 643,372,570
REAL PROPERTY- PUBLIC UTILITIES REAL PROPERTY- MINERALS	96,400 -
PERSONAL PROPERTY - PUBLIC UTILITIES	10,994,850
TOTAL ASSESSED	731,620,870
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	29,237,610

TAX RECEIPTS	ES	ΓΙΜΑΤΕ	ACTUAL			
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/0	01/12 - 12/31/12	7/1/11	- 6/30/12		
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL						
COMMERCIAL / INDUSTRIAL	\$	2,406,450	\$	2,415,276.26		
RESIDENTIAL / AGRICULTURAL	\$	19,991,333	\$	19,870,804.53		
REAL - PUBLIC UTILITIES	\$	3,007	\$	-		
MINERALS	\$	-	\$	-		
PERSONAL PROPERTY	\$	-	\$	3.75		
PERSONAL PROPERTY - UTILITIES	\$	490,700	\$	479,497.49		
TOTAL TAX RECEIPTS***	\$	22,891,490	\$	22,765,582.03		

2011/2012 TAX RATES USED FOR ESTIMATE *ACTUAL RECEIPTS FORMAT IN EXCEL

May 31, 2012

2011/2012 TAX RATE	ASSESSED*	ADJUSTED**									
(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)											
MILLAGE	FULL RATE	RES/AG	COMM/IND								
CURRENT EXPENSE INSIDE 10 MILL LIMITATION	6.10	6.100000	6.100000								
OUTSIDE 10 MILL LIMITATION	0.10	6.100000	6.100000								
SCHOOL DISTRICT	26.60	14.595596	14.108649								
JVS	20.00	2.118364	2.01772								
EMERGENCY	8.92	8.920000	8.92000								
TOTAL OUTSIDE MILLAGE	35.52	23.515596	23.02864								
SCHOOL LIBRARY	00.02	20.010000	20.02001								
SCHOOL RECREATION											
TOTAL CURRENT EXPENSE	41.62	29.615596	29.12864								
PERMANENT IMPROV.	2.50	0.947120	1.55033								
BONDED DEBT MILLAGE											
INSIDE 10 MILL LIMITATION											
OUTSIDE 10 MILL LIMITATION											
SCHOOL DISTRICT JVS	0.51	0.510000	0.51000								
TOTAL OUTSIDE MILLAGE	0.51	0.510000	0.51000								
SCHOOL LIBRARY	0.01	0.010000	0.01000								
SCHOOL RECREATION											
TOTAL BONDED DEBT	0.51	0.510000	0.51000								
TOTAL	44.63	31.072716	31.18897								
W/O LIBRARY	44.63	31.072716	31.18897								

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

*** INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD

& ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

STATEMENT N								
MEMORANDUM DATA OBERLIN CSD					May 31, 2012			
2011/2012					2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
TAX VALUATION ASSESSED								
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)								
					(SECOND HALF OF SCHOOL DI	STRICT FISCAL YI	EAR)	
REAL PROPERTY - COMMERCIAL / INDUSTRIAL				43,138,030	MILLAGE	FULL RATE	RES/AG	COMM/IND
REAL PROPERTY - RESIDENTIAL / AGRICULTURA	L			144,256,120				
REAL PROPERTY- PUBLIC UTILITIES				-	CURRENT EXPENSE			
REAL PROPERTY- MINERALS				-	INSIDE 10 MILL LIMITATION OUTSIDE 10 MILL LIMITATION	5.40	5.40	5.40
PERSONAL PROPERTY - PUBLIC UTILITIES				4,299,530	SCHOOL DISTRICT	46.60	15.309323	15.088862
				,,	JVS	2.45	2.118364	2.017727
TOTAL ASSESSED				191,693,680	EMERGENCY	5.00	5.000000	5.000000
					TOTAL OUTSIDE MILLAGE	51.60	20.309323	20.088862
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONI	.Υ,				SCHOOL LIBRARY			
NOT INCLUDED IN TOTAL.)				127,343,920	SCHOOL RECREATION			
					TOTAL CURRENT EXPENSE	57.00	25.709323	25.488862
					PERMANENT IMPROV.	2.00	1.825220	1.984982
TAX RECEIPTS	ES1	IMATE	ACT	JAL	ED-TECH	1.30	1.296898	1.300000
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/0)1/12 - 12/31/12	7/1/1	1 - 6/30/12	BONDED DEBT MILLAGE			
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL					INSIDE 10 MILL LIMITATION			
COMMERCIAL / INDUSTRIAL	\$	1,241,247	\$	1,160,990.19	OUTSIDE 10 MILL LIMITATION			
RESIDENTIAL / AGRICULTURAL	\$	4,159,112	\$	3,768,155.17	SCHOOL DISTRICT			
REAL - PUBLIC UTILITIES	\$	-	\$	-	JVS			
MINERALS	\$	-	\$	-	TOTAL OUTSIDE MILLAGE	0.00	0.000000	0.000000
PERSONAL PROPERTY	\$	-	\$	556.04	SCHOOL LIBRARY			
PERSONAL PROPERTY - UTILITIES	\$	259,262	\$	314,101.14	SCHOOL RECREATION			
					TOTAL BONDED DEBT	0.00	0.000000	0.000000
TOTAL TAX RECEIPTS***	\$	5,659,621	\$	5,243,802.54	TOTAL	60.30	28.831442	28.773844
THIS IS AN UNAUDITED FINANCIAL STATEMENT					W/O LIBRARY	60.30	28.831442	28.773844

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

*** INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD & ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

STATEMENT N MEMORANDUM DATA					May 31, 2012			
OLMSTED FALLS LSD								
2011/2012					2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
TAX VALUATION ASSESSED					/			
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)					(SECOND HALF OF SCHOOL DI			0.0111/015
				4 4 6 4 5 7 6	MILLAGE	FULL RATE	RES/AG	COMM/IND
REAL PROPERTY - COMMERCIAL / INDUSTRIAL				1,161,570				
REAL PROPERTY - RESIDENTIAL / AGRICULTURA	L			16,238,620				
REAL PROPERTY- PUBLIC UTILITIES				12.050	CURRENT EXPENSE INSIDE 10 MILL LIMITATION	5.00	5.000000	5.000000
REAL PROPERTY- MINERALS				12,950 190	OUTSIDE 10 MILL LIMITATION	5.00	5.000000	5.000000
REAL PROPERTY - MINERALS				190	SCHOOL DISTRICT	89.60	42.238104	43.367098
PERSONAL PROPERTY - PUBLIC UTILITIES				393,110	JVS	2.40	2.186134	2.041272
FERSONAL PROPERTY - FUBLIC UTILITIES				393,110	SPECIAL PURPOSE	2.40	2.100134	2.041272
TOTAL ASSESSED				17,806,440	TOTAL OUTSIDE MILLAGE	89.60	42.238104	43.367098
TOTAL ASSESSED				17,000,440	SCHOOL LIBRARY	09.00	42.230104	43.307.090
TAX EXEMPT (FOR DISCLOSURE PURPOSES ON	v				SCHOOL RECREATION			
NOT INCLUDED IN TOTAL.)	_1,			_	TOTAL CURRENT EXPENSE	94.60	47.238104	48.367098
						94.00	47.230104	40.007 000
TAX RECEIPTS	ESTIM	ATE	AC	TUAL	PERMANENT IMPROV.			
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/	2 - 12/31/12	7/1/	/11 - 6/30/12	BONDED DEBT MILLAGE			
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL					INSIDE 10 MILL LIMITATION			
COMMERCIAL / INDUSTRIAL	\$	64,163	\$	55,827.70	OUTSIDE 10 MILL LIMITATION			
RESIDENTIAL / AGRICULTURAL	\$	879,969	\$	879,522.83	SCHOOL DISTRICT	6.50	6.500000	6.500000
REAL - PUBLIC UTILITIES	\$	715	\$	-	CLASSROOM FACILITY	0.50	0.451806	0.371012
MINERALS	\$	10	\$	-	TOTAL OUTSIDE MILLAGE	7.00	6.951806	6.871012
PERSONAL PROPERTY	\$	-	\$	-	SCHOOL LIBRARY			
PERSONAL PROPERTY - UTILITIES	\$	39,940	\$	39,189.75	SCHOOL RECREATION			
					TOTAL BONDED DEBT	7.00	6.951806	6.871012
TOTAL TAX RECEIPTS***	\$	984,798	\$	974,540.28	TOTAL	101.60	54.189910	55.238110
THIS IS AN UNAUDITED FINANCIAL STATEMENT					W/O LIBRARY	101.60	54.189910	55.238110

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

STATEMENT N								
MEMORANDUM DATA					May 31, 2012			
					2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
TAX VALUATION ASSESSED						AUGEOGED	ADUUUTED	
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)					(SECOND HALF OF SCHOOL DI	STRICT FISCAL Y	EAR)	
					MILLAGE	FULL RATE	RES/AG	COMM/IND
REAL PROPERTY - COMMERCIAL				1,309,270				
REAL PROPERTY - INDUSTRIAL				362,330				
REAL PROPERTY - RESIDENTIAL				18,208,020				
REAL PROPERTY - AGRICULTURAL				638,290	CURRENT EXPENSE			
REAL PROPERTY- PUBLIC UTILITIES				20,260	INSIDE 10 MILL LIMITATION			
REAL PROPERTY- MINERALS				190	OUTSIDE 10 MILL LIMITATION			
					SCHOOL DISTRICT			
PERSONAL PROPERTY - PUBLIC UTILITIES				404,840	JVS	2.40	2.186134	2.041272
					SPECIAL PURPOSE			
TOTAL ASSESSED			_	20,943,200	TOTAL OUTSIDE MILLAGE	2.40	2.186134	2.041272
					SCHOOL LIBRARY			
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONI	_Y,				SCHOOL RECREATION			
NOT INCLUDED IN TOTAL.)				-	TOTAL CURRENT EXPENSE	2.40	2.186134	2.041272
TAX RECEIPTS	ESTI			UAL	PERMANENT IMPROV.			
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01	/12 - 12/31/12	//1/	11 - 6/30/12	BONDED DEBT MILLAGE			
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL	^	0.440	•	0.050.00	INSIDE 10 MILL LIMITATION			
	\$	3,412	\$	3,052.22	OUTSIDE 10 MILL LIMITATION			
	\$	41,201	\$	41,561.51	SCHOOL DISTRICT			
REAL - PUBLIC UTILITIES	\$	41	\$	-	JVS			
MINERALS	\$	0	\$	-	TOTAL OUTSIDE MILLAGE			
PERSONAL PROPERTY	\$	-	\$	-	SCHOOL LIBRARY			
PERSONAL PROPERTY - UTILITIES	\$	972	\$	950.41	SCHOOL RECREATION			
	-	45.000	-	45 504 44	TOTAL BONDED DEBT	0.10	0.40040.4	0.044670
TOTAL TAX RECEIPTS***	\$	45,626	\$	45,564.14	TOTAL	2.40	2.186134	2.041272
THIS IS AN UNAUDITED FINANCIAL STATEMENT					W/O LIBRARY	2.40	2.186134	2.041272

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

STATEMENT N MEMORANDUM DATA SHEFFIELD LAKE CSD					May 31, 2012			
2011/2012					2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
TAX VALUATION ASSESSED								
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)					(SECOND HALF OF SCHOOL DIS MILLAGE	FULL RATE	EAR) RES/AG	COMM/IND
REAL PROPERTY - COMMERCIAL / INDUSTRIAL				98,215,390	WILLAGE	FULL RATE	RESIAG	COMMINITED
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	_			223,017,690				
REAL PROPERTY- PUBLIC UTILITIES				1,730,250	CURRENT EXPENSE			
REAL PROPERTY- MINERALS				-	INSIDE 10 MILL LIMITATION	3.80	3.800000	3.800000
					OUTSIDE 10 MILL LIMITATION			
PERSONAL PROPERTY - PUBLIC UTILITIES				5,768,460	SCHOOL DISTRICT	39.30	17.454513	16.988397
					JVS	2.45	2.118364	2.017727
TOTAL ASSESSED				328,731,790	EMERGENCY	13.00	13.000000	13.000000
					TOTAL OUTSIDE MILLAGE	52.30	30.454513	29.988397
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONL	Υ,				SCHOOL LIBRARY			
NOT INCLUDED IN TOTAL.)				21,791,600	SCHOOL RECREATION			
					TOTAL CURRENT EXPENSE	56.10	34.254513	33.788397
					INSIDE 10 MILL LIMITATION			
TAX RECEIPTS		IMATE	_	TUAL	PERMANENT IMPROV.	1.00	1.000000	1.000000
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/0	01/12 - 12/31/12	7/1	/11 - 6/30/12	BONDED DEBT MILLAGE			
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL					INSIDE 10 MILL LIMITATION			
COMMERCIAL / INDUSTRIAL	\$	3,901,940		3,621,552.93	OUTSIDE 10 MILL LIMITATION			
RESIDENTIAL / AGRICULTURAL	\$	8,964,087	\$	8,353,304.80	SCHOOL DISTRICT	4.94	4.94	4.94
REAL - PUBLIC UTILITIES	\$	68,740	\$	-	JVS			
MINERALS	\$	-	\$	-	TOTAL OUTSIDE MILLAGE			
PERSONAL PROPERTY	\$	-	\$	-	SCHOOL LIBRARY			
PERSONAL PROPERTY - UTILITIES	\$	357,875	\$	335,220.86	SCHOOL RECREATION			
					TOTAL BONDED DEBT	4.94	4.94	4.94
TOTAL TAX RECEIPTS***	\$	13,292,643	\$	12,310,078.59	TOTAL	62.04	40.194513	39.728397
THIS IS AN UNAUDITED FINANCIAL STATEMENT					W/O LIBRARY	62.04	40.194513	39.728397

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

*** INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD

& ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

STATEMENT N MEMORANDUM DATA <u>STRONGSVILLE CSD</u>					May 31, 2012			
2011/2012 TAX VALUATION ASSESSED					2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)					(SECOND HALF OF SCHOOL DI	STRICT FISCAL YI	EAR)	
					MILLAGE	FULL RATE	RES/AG	COMM/IND
REAL PROPERTY - COMMERCIAL / INDUSTRIAL				510,030				
REAL PROPERTY - RESIDENTIAL / AGRICULTURA	L			2,607,690				
REAL PROPERTY- PUBLIC UTILITIES				7,310	CURRENT EXPENSE			
REAL PROPERTY- MINERALS				0	INSIDE 10 MILL LIMITATION	5.60	5.600000	5.600000
					OUTSIDE 10 MILL LIMITATION			
PERSONAL PROPERTY - PUBLIC UTILITIES				11,730	SCHOOL DISTRICT	72.18	31.457642	32.708732
					JVS	2.40	2.186134	2.041272
TOTAL ASSESSED				3,136,760	SPECIAL PURPOSE			
					TOTAL OUTSIDE MILLAGE	72.18	31.457642	32.708732
TAX EXEMPT (FOR DISCLOSURE PURPOSES ON	_Y,				SCHOOL LIBRARY			
NOT INCLUDED IN TOTAL.)				-	SCHOOL RECREATION			
					TOTAL CURRENT EXPENSE	77.78	37.057642	38.308732
					OUTSIDE 10 MILL LIMITATION			
TAX RECEIPTS	ESTIM			TUAL	PERMANENT IMPROV.	1.00	0.820224	0.684114
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/1	12 - 12/31/12	7/1/	/11 - 6/30/12	BONDED DEBT MILLAGE			
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL					INSIDE 10 MILL LIMITATION			
COMMERCIAL / INDUSTRIAL	\$	21,010	\$	20,250.29	OUTSIDE 10 MILL LIMITATION			
RESIDENTIAL / AGRICULTURAL	\$	104,511	\$	108,324.34	SCHOOL DISTRICT	2.20	2.200000	2.200000
REAL - PUBLIC UTILITIES	\$	301	\$	-	JVS			
MINERALS	\$	-	\$	-	TOTAL OUTSIDE MILLAGE	2.20	2.200000	2.200000
PERSONAL PROPERTY	\$	-	\$	-	SCHOOL LIBRARY			
PERSONAL PROPERTY - UTILITIES	\$	950	\$	848.42	SCHOOL RECREATION			
					TOTAL BONDED DEBT	2.20	2.200000	2.200000
TOTAL TAX RECEIPTS***	\$	126,771	\$	129,423.05	TOTAL	80.98	40.077866	41.192846
THIS IS AN UNAUDITED FINANCIAL STATEMENT					W/O LIBRARY	80.98	40.077866	41.192846

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

STATEMENT N MEMORANDUM DATA					May 31, 2012			
VERMILION LSD					• ·			
2011/2012					2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
TAX VALUATION ASSESSED								
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)				/			
				17 110 100	(SECOND HALF OF SCHOOL DI			0.0111/015
REAL PROPERTY - COMMERCIAL				17,443,460	MILLAGE	FULL RATE	RES/AG	COMM/IND
REAL PROPERTY - INDUSTRIAL				7,777,050	CURRENT EXPENSE			
REAL PROPERTY - RESIDENTIAL				96,344,750				
REAL PROPERTY - AGRICULTURAL				842,810	INSIDE 10 MILL LIMITATION	3.90	3.900000	3.900000
REAL PROPERTY- PUBLIC UTILITIES				139,000	INSIDE LIBRARY	0.10	0.100000	0.100000
REAL PROPERTY- MINERALS				0	OUTSIDE 10 MILL LIMITATION	0.10	0.100000	0.100000
				Ŭ	SCHOOL DISTRICT	54.00	16.635027	39,966400
PERSONAL PROPERTY - PUBLIC UTILITIES				37,427,480	JVS	0.00	0.000000	0.000000
				01,121,100	EMERGENCY	9.60	9.600000	9.600000
TOTAL ASSESSED				159,974,550	TOTAL OUTSIDE MILLAGE	63.60	26.235027	49.566400
				100,014,000	SCHOOL LIBRARY	1.00	1.000000	1.000000
TAX EXEMPT (FOR DISCLOSURE PURPOSES ON	II Y				SCHOOL RECREATION	1.00	1.000000	1.000000
NOT INCLUDED IN TOTAL.)	,			4,841,510	TOTAL CURRENT EXPENSE	68.60	31.235027	54,566400
,				,- ,				
			ACT					
			ACT		PERMANENT IMPROV.			
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/	01/12 - 12/31/12	//1/1	1 - 6/30/12	BONDED DEBT MILLAGE			
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL	^	1 000 500	•	4 000 700 40	INSIDE 10 MILL LIMITATION			
COMMERCIAL / INDUSTRIAL	\$	1,363,582	\$	1,260,783.40	OUTSIDE 10 MILL LIMITATION	0.50	0.50	0.50
RESIDENTIAL / AGRICULTURAL	\$	2,987,062	\$	2,962,409.49	SCHOOL DISTRICT	0.50	0.50	0.50
REAL - PUBLIC UTILITIES	\$	7,515	\$	-	JVS			
MINERALS	\$	-	\$	-		0.00	0.000000	0.000000
PERSONAL PROPERTY	\$	-	\$	-	SCHOOL LIBRARY	0.00	0.000000	0.000000
PERSONAL PROPERTY - UTILITIES	\$	2,548,811	\$	2,616,421.37	SCHOOL RECREATION	0.50	0 500000	0 500000
	-	0.000.074	-	0.000.011.00	TOTAL BONDED DEBT	0.50	0.500000	0.500000
TOTAL TAX RECEIPTS***	\$	6,906,971	\$	6,839,614.26	TOTAL	69.10	31.735027	55.066400

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

W/O LIBRARY

ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS * INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD & ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE ****ESTIMATED AMOUNTS MAY BE LARGER THAN ACTUAL AMOUNTS

68.10

30.735027

54.066400

DUE TO HALF YEAR COLLECTIONS.

2011/2012 TAX RATES USED FOR ESTIMATE *ACTUAL RECEIPTS FORMAT IN EXCEL

STATEMENT N MEMORANDUM DATA					<u>May 31, 2012</u>			
WELLINGTON EVSD								
2011/2012					2011/2012 TAX RATE	ASSESSED*	ADJUSTED**	
TAX VALUATION ASSESSED								
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)					(SECOND HALF OF SCHOOL DIS			
					MILLAGE	FULL RATE	RES/AG	COMM/IND
REAL PROPERTY - COMMERCIAL / INDUSTRIAL				30,503,880				
REAL PROPERTY - RESIDENTIAL / AGRICULTURA	L			148,521,030				
				407 400	CURRENT EXPENSE	0.70	0 700000	0 700000
REAL PROPERTY- PUBLIC UTILITIES				167,130	INSIDE 10 MILL LIMITATION	3.70	3.700000	3.700000
REAL PROPERTY- MINERALS				-	OUTSIDE 10 MILL LIMITATION	04.00	47.040044	10.011000
				7 0 4 4 7 0	SCHOOL DISTRICT	24.30	17.242211	16.911366
PERSONAL PROPERTY - PUBLIC UTILITIES				7,244,170	JVS	2.45	2.118364	2.017727
70744 40050050					EMERGENCY	5.05	5.050000	5.050000
TOTAL ASSESSED				186,436,210	TOTAL OUTSIDE MILLAGE	29.35	22.292211	21.961366
					SCHOOL LIBRARY			
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONI	_Y,				SCHOOL RECREATION			
NOT INCLUDED IN TOTAL.)				13,557,410	TOTAL CURRENT EXPENSE	33.05	25.992211	25.661366
TAX RECEIPTS	-			TUAL	PERMANENT IMPROV.			
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/0	1/12 - 12/31/12	//1	/11 - 6/30/12	BONDED DEBT MILLAGE			
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL	•	700 774	•	000 054 00	INSIDE 10 MILL LIMITATION			
COMMERCIAL / INDUSTRIAL	\$	782,771	\$	686,954.06	OUTSIDE 10 MILL LIMITATION			
RESIDENTIAL / AGRICULTURAL	\$	3,860,390		3,533,630.67	SCHOOL DISTRICT			
REAL - PUBLIC UTILITIES	\$	4,289	\$	-	JVS			
MINERALS	\$	-	\$	-	TOTAL OUTSIDE MILLAGE			
PERSONAL PROPERTY	\$	-	\$	-	SCHOOL LIBRARY			
PERSONAL PROPERTY - UTILITIES	\$	239,420	\$	218,124.73	SCHOOL RECREATION			
					TOTAL BONDED DEBT			
TOTAL TAX RECEIPTS***	\$	4,886,870	\$	4,438,709.46	TOTAL	33.05	25.992211	25.661366
THIS IS AN UNAUDITED FINANCIAL STATEMENT					W/O LIBRARY	33.05	25.992211	25.661366
					*MILLAGE ASSESSED AGAINST	TAXABLE TABLE		

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

*** INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD & ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE ****ESTIMATED AMOUNTS MAY BE LARGER THAN ACTUAL AMOUNTS