

STATEMENT N
MEMORANDUM DATA
AMHERST EVSD

May 31, 2016

2015/2016	
TAX VALUATION ASSESSED (2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)	
REAL PROPERTY - COMMERCIAL / INDUSTRIAL	95,041,790
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	433,273,720
REAL PROPERTY- PUBLIC UTILITIES	98,740
REAL PROPERTY- MINERALS	-
PERSONAL PROPERTY - PUBLIC UTILITIES	15,635,090
TOTAL ASSESSED	544,049,340
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	\$89,522,220

TAX RECEIPTS	ESTIMATE	ACTUAL
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ 4,093,891	\$ 3,788,292.91
RESIDENTIAL / AGRICULTURAL	\$ 17,195,739	\$ 16,813,293.58
REAL - PUBLIC UTILITIES	\$ 4,253	
MINERALS	\$ -	
PERSONAL PROPERTY - UTILITIES	\$ 1,146,052	\$ 1,117,213.25
TOTAL TAX RECEIPTS***	\$ 22,439,935	\$ 21,718,799.74

THIS IS AN UNAUDITED FINANCIAL STATEMENT

2015/2016 TAX RATES USED FOR ESTIMATE
*ACTUAL RECEIPTS FORMAT IN EXCEL

2015/2016	TAX RATE	ASSESSED*	ADJUSTED**
(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)			
MILLAGE		FULL RATE	RES/AG
			COMM/IND
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION		5.20	5.200000
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT		54.30	21.823673
JVS		2.45	2.221278
EMERGENCY		7.62	7.620000
SPECIAL PURPOSE			
TOTAL OUTSIDE MILLAGE		61.92	29.443673
SCHOOL LIBRARY		1.00	0.582201
SCHOOL RECREATION		0.38	0.071125
TOTAL CURRENT EXPENSE		68.50	35.296999
PERMANENT IMPROV. BONDED DEBT MILLAGE		2.00	1.173136
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT		3.80	3.800000
JVS			
TOTAL OUTSIDE MILLAGE			
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT		3.80	3.800000
TOTAL		74.30	40.270135
W/O LIBRARY		73.30	39.687934
			43.748461

*MILLAGE ASSESSED AGAINST TAXABLE TABLE
**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS
*** INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD
****ESTIMATED AMOUNTS MAY BE LARGER THAN ACTUAL AMOUNTS
DUE TO HALF YEAR COLLECTIONS.

STATEMENT N
MEMORANDUM DATA
AVON LSD

May 31, 2016

2015/2016

2015/2016 TAX RATE

ASSESSED*

ADJUSTED**

TAX VALUATION ASSESSED

(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)

REAL PROPERTY - COMMERCIAL / INDUSTRIAL	168,040,690
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	633,809,990
REAL PROPERTY- PUBLIC UTILITIES	17,940
REAL PROPERTY- MINERALS	1,960
PERSONAL PROPERTY - PUBLIC UTILITIES	14,083,250
TOTAL ASSESSED	815,953,830
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	127,131,410

(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)

<u>MILLAGE</u>	<u>FULL RATE</u>	<u>RES/AG</u>	<u>COMM/IND</u>
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION	5.80	5.800000	5.800000
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	31.30	14.816006	14.200011
JVS	2.45	2.221278	2.055234
EMERGENCY	14.95	14.950000	14.950000
TOTAL OUTSIDE MILLAGE	46.25	29.766006	29.150011
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	52.05	35.566006	34.950011
PERMANENT IMPROV. BONDED DEBT MILLAGE	1.25	1.086474	0.741228
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	5.23	5.230000	5.230000
JVS			
TOTAL OUTSIDE MILLAGE	5.23	5.230000	5.230000
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT	5.23	5.230000	5.230000
TOTAL	58.53	41.882479	40.921239
W/O LIBRARY	58.53	41.882479	40.921239

TAX RECEIPTS

ESTIMATE

ACTUAL

(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.

01/01/16 - 12/31/16

7/1/15 - 6/30/16

(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL

COMMERCIAL / INDUSTRIAL	\$ 6,876,433	\$ 6,794,096.65
RESIDENTIAL / AGRICULTURAL	\$ 26,545,534	\$ 24,845,871.96
REAL - PUBLIC UTILITIES	\$ 734	
MINERALS	\$ 80	
PERSONAL PROPERTY - UTILITIES	\$ 824,293	\$ 792,098.88
TOTAL TAX RECEIPTS***	\$ 34,247,074	\$ 32,432,067.49

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2015/2016 TAX RATES USED FOR ESTIMATE

*ACTUAL RECEIPTS FORMAT IN EXCEL

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

*** INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD
& ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

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DUE TO HALF YEAR COLLECTIONS.

STATEMENT N
MEMORANDUM DATA
AVON LAKE CSD

May 31, 2016

2015/2016

2015/2016 TAX RATE ASSESSED* ADJUSTED**

TAX VALUATION ASSESSED (2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)	
REAL PROPERTY - COMMERCIAL / INDUSTRIAL	90,985,320
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	714,330,370
REAL PROPERTY- PUBLIC UTILITIES	465,410
REAL PROPERTY- MINERALS	-
PERSONAL PROPERTY - PUBLIC UTILITIES	43,768,750
TOTAL ASSESSED	849,549,850
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	61,256,270

(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)			
MILLAGE	FULL RATE	RES/AG	COMM/IND
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION	4.20	4.20	4.20
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	45.06	16.740220	27.491744
JVS	2.45	2.221278	2.055234
EMERGENCY	17.28	17.280000	17.280000
TOTAL OUTSIDE MILLAGE	62.34	34.020220	44.771744
SCHOOL LIBRARY	2.80	2.607004	2.733072
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	69.34	40.827224	51.704816
PERMANENT IMPROV.	1.50	0.624485	1.2600435
BONDED DEBT MILLAGE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	4.65	4.650000	4.650000
JVS			
TOTAL OUTSIDE MILLAGE			
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT	4.65	4.650000	4.650000
TOTAL	75.49	46.101709	57.614859
W/O LIBRARY	72.69	43.494704	54.881788

TAX RECEIPTS	ESTIMATE	ACTUAL
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ 4,993,437	\$ 5,022,857.56
RESIDENTIAL / AGRICULTURAL	\$ 31,069,588	\$ 30,311,561.86
REAL - PUBLIC UTILITIES	\$ 25,543	\$ -
MINERALS	\$ -	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 3,181,550	\$ 3,051,880.07
TOTAL TAX RECEIPTS***	\$ 39,270,118	\$ 38,386,299.49

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2015/2016 TAX RATES USED FOR ESTIMATE
*ACTUAL RECEIPTS FORMAT IN EXCEL

*MILLAGE ASSESSED AGAINST TAXABLE TABLE
**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS
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& ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE
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DUE TO HALF YEAR COLLECTIONS.

STATEMENT N
MEMORANDUM DATA
BLACK RIVER LSD

May 31, 2016

2015/2016

TAX VALUATION ASSESSED

(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)

REAL PROPERTY - COMMERCIAL / INDUSTRIAL	922,780
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	33,009,790
REAL PROPERTY- PUBLIC UTILITIES	26,520
REAL PROPERTY- MINERALS	0
PERSONAL PROPERTY - PUBLIC UTILITIES	5,512,830
TOTAL ASSESSED	39,471,920
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	1,948,850

TAX RECEIPTS	ESTIMATE	ACTUAL
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ 28,874	\$ 22,109.42
RESIDENTIAL / AGRICULTURAL	\$ 994,389	\$ 898,858.93
REAL - PUBLIC UTILITIES	\$ 830	\$ 281,734.48
MINERALS	\$ -	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 295,488	\$ -
TOTAL TAX RECEIPTS***	\$ 1,319,581	\$ 1,202,702.83

THIS IS AN UNAUDITED FINANCIAL STATEMENT

2015/2016 TAX RATES USED FOR ESTIMATE

*ACTUAL RECEIPTS FORMAT IN EXCEL

2015/2016 TAX RATE

ASSESSED*

ADJUSTED**

(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)

MILLAGE	FULL RATE	RES/AG	COMM/IND
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION	3.60	3.600000	3.600000
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	39.90	16.424067	17.590258
JVS	3.05	2.231171	2.249271
EMERGENCY	8.50	8.500000	8.500000
TOTAL OUTSIDE MILLAGE	48.40	24.924067	26.090258
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	52.00	28.524067	29.690258
PERMANENT IMPROV. BONDED DEBT MILLAGE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	1.60	1.600000	1.600000
JVS			
TOTAL OUTSIDE MILLAGE			
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT	1.60	1.600000	1.600000
TOTAL	53.60	30.124067	31.290258
W/O LIBRARY	53.60	30.124067	31.290258

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

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& ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

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DUE TO HALF YEAR COLLECTIONS.

STATEMENT N
MEMORANDUM DATA
CLEARVIEW LSD

May 31, 2016

2015/2016	
TAX VALUATION ASSESSED (2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)	
REAL PROPERTY - COMMERCIAL / INDUSTRIAL	21,795,400
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	51,998,740
REAL PROPERTY- PUBLIC UTILITIES	144,900
REAL PROPERTY- MINERALS	0
PERSONAL PROPERTY - PUBLIC UTILITIES	4,046,490
TOTAL ASSESSED	77,985,530
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	16,827,490

TAX RECEIPTS	ESTIMATE	ACTUAL
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ 999,647	\$ 977,524.00
RESIDENTIAL / AGRICULTURAL	\$ 2,459,119	\$ 2,243,503.55
REAL - PUBLIC UTILITIES	\$ 6,646	\$ 237,486.87
MINERALS	\$ -	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 246,472	\$ -
TOTAL TAX RECEIPTS***	\$ 3,711,883	\$ 3,458,514.42

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2015/2016 TAX RATES USED FOR ESTIMATE
*ACTUAL RECEIPTS FORMAT IN EXCEL

2015/2016 TAX RATE	ASSESSED*	ADJUSTED**	
(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)			
MILLAGE	FULL RATE	RES/AG	COMM/IND
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION	6.77	6.770000	6.770000
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	30.39	16.771895	15.345044
JVS	2.45	2.221278	2.055234
EMERGENCY	15.87	15.870000	15.870000
TOTAL OUTSIDE MILLAGE	46.26	32.641895	31.215044
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	53.03	39.411895	37.985044
PERMANENT IMPROV.	1.00	1.000000	1.000000
BONDED DEBT MILLAGE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	6.38	6.380000	6.380000
CLASSROOM FACILITY	0.50	0.500000	0.500000
TOTAL OUTSIDE MILLAGE			
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT	6.88	6.880000	6.880000
TOTAL	60.91	47.291895	45.865044
W/O LIBRARY	60.91	47.291895	45.865044

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

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& ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

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DUE TO HALF YEAR COLLECTIONS.

STATEMENT N
MEMORANDUM DATA
COLUMBIA LSD

May 31, 2016

2015/2016

TAX VALUATION ASSESSED

(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)

REAL PROPERTY - COMMERCIAL / INDUSTRIAL	17,270,620
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	184,777,280
REAL PROPERTY- PUBLIC UTILITIES	42,620
REAL PROPERTY- MINERALS	36,830
PERSONAL PROPERTY - PUBLIC UTILITIES	8,272,580
TOTAL ASSESSED	210,399,930
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	10,735,120

TAX RECEIPTS

(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	ESTIMATE	ACTUAL
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL	01/01/16 - 12/31/16	7/1/15 - 6/30/16
COMMERCIAL / INDUSTRIAL	\$ 700,160	\$ 639,737.89
RESIDENTIAL / AGRICULTURAL	\$ 7,581,947	\$ 7,293,824.39
REAL - PUBLIC UTILITIES	\$ 1,728	\$ 481,513.72
MINERALS	\$ 1,493	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 492,467	\$ -
TOTAL TAX RECEIPTS***	\$ 8,777,795	\$ 8,415,076.00

THIS IS AN UNAUDITED FINANCIAL STATEMENT

2015/2016 TAX RATE

ASSESSED*

ADJUSTED**

(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)

MILLAGE	FULL RATE	RES/AG	COMM/IND
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION	5.10	5.100000	5.100000
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	39.70	21.289559	20.753377
JVS	2.45	2.221278	2.055234
EMERGENCY	10.91	10.910000	10.910000
TOTAL OUTSIDE MILLAGE	50.61	32.199559	31.663377
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	55.71	37.299559	36.763377
PERMANENT IMPROV.	2.00	1.913338	1.957156
BONDED DEBT MILLAGE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	1.82	1.820000	1.820000
JVS			
TOTAL OUTSIDE MILLAGE			
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT	1.82	1.820000	1.820000
TOTAL	59.53	41.032897	40.540533
W/O LIBRARY	59.53	41.032897	40.540533

2015/2016 TAX RATES USED FOR ESTIMATE

*ACTUAL RECEIPTS FORMAT IN EXCEL

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

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STATEMENT N
MEMORANDUM DATA
ELYRIA CSD

May 31, 2016

2015/2016

TAX VALUATION ASSESSED
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)

REAL PROPERTY - COMMERCIAL / INDUSTRIAL	247,620,930
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	524,038,910
REAL PROPERTY- PUBLIC UTILITIES	191,750
REAL PROPERTY- MINERALS	-
PERSONAL PROPERTY - PUBLIC UTILITIES	31,456,810
TOTAL ASSESSED	803,308,400
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	200,464,170

TAX RECEIPTS	ESTIMATE	ACTUAL
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ 12,578,891	\$ 11,973,967.37
RESIDENTIAL / AGRICULTURAL	\$ 23,152,127	\$ 21,892,986.79
REAL - PUBLIC UTILITIES	\$ 9,741	\$ 2,203,570.57
MINERALS	\$ -	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 2,273,698	\$ -
TOTAL TAX RECEIPTS***	\$ 38,014,457	\$ 36,070,524.73

THIS IS AN UNAUDITED FINANCIAL STATEMENT

2015/2016 TAX RATE

ASSESSED*

ADJUSTED**

(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)

MILLAGE	FULL RATE	RES/AG	COMM/IND
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION	4.20	4.200000	4.200000
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	47.63	19.530168	26.149620
JVS	2.45	2.221278	2.055234
EMERGENCY	16.38	16.380000	16.380000
TOTAL OUTSIDE MILLAGE	64.01	35.910168	42.529620
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	68.21	40.110168	46.729620
PERMANENT IMPROV.	0.50	0.500000	0.499362
BONDED DEBT MILLAGE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	3.57	3.570000	3.570000
JVS			
TOTAL OUTSIDE MILLAGE			
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT	3.57	3.570000	3.570000
TOTAL	72.28	44.180168	50.798982
W/O LIBRARY	72.28	44.180168	50.798982

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

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DUE TO HALF YEAR COLLECTIONS.

2015/2016 TAX RATES USED FOR ESTIMATE

*ACTUAL RECEIPTS FORMAT IN EXCEL

STATEMENT N
MEMORANDUM DATA
FIRELANDS LSD

May 31, 2016

2015/2016

2015/2016 TAX RATE

ASSESSED*

ADJUSTED**

TAX VALUATION ASSESSED

(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)

REAL PROPERTY - COMMERCIAL / INDUSTRIAL	13,603,030
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	222,271,490
REAL PROPERTY- PUBLIC UTILITIES	150,750
REAL PROPERTY- MINERALS	-
PERSONAL PROPERTY - PUBLIC UTILITIES	11,280,930
TOTAL ASSESSED	247,306,200
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	11,577,430

(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)

<u>MILLAGE</u>	<u>FULL RATE</u>	<u>RES/AG</u>	<u>COMM/IND</u>
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION	2.30	2.300000	2.300000
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	40.50	18.956343	18.859716
JVS	2.45	2.221278	2.055234
EMERGENCY	7.71	7.710000	7.710000
TOTAL OUTSIDE MILLAGE	48.21	26.666343	26.569716
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	50.51	28.966343	28.869716
INSIDE 10 MILL LIMITATION			
PERMANENT IMPROV.	1.40	1.400000	1.400000
BONDED DEBT MILLAGE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT			
JVS			
TOTAL OUTSIDE MILLAGE			
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT			
TOTAL	51.91	30.366343	30.269716
W/O LIBRARY	51.91	30.366343	30.269716

<u>TAX RECEIPTS</u>	<u>ESTIMATE</u>	<u>ACTUAL</u>
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ 411,760	\$ 417,243.03
RESIDENTIAL / AGRICULTURAL	\$ 6,749,572	\$ 6,527,107.83
REAL - PUBLIC UTILITIES	\$ 4,563	\$ -
MINERALS	\$ -	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 585,593	\$ 577,144.53
TOTAL TAX RECEIPTS***	\$ 7,751,488	\$ 7,521,495.39

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2015/2016 TAX RATES USED FOR ESTIMATE

*ACTUAL RECEIPTS FORMAT IN EXCEL

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

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DUE TO HALF YEAR COLLECTIONS.

STATEMENT N
MEMORANDUM DATA
KEYSTONE LSD

May 31, 2016

2015/2016	
TAX VALUATION ASSESSED	
(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)	
REAL PROPERTY - COMMERCIAL / INDUSTRIAL	18,217,770
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	221,774,960
REAL PROPERTY- PUBLIC UTILITIES	81,840
REAL PROPERTY- MINERALS	1,560
PERSONAL PROPERTY - PUBLIC UTILITIES	12,483,050
TOTAL ASSESSED	252,559,180
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	45,222,060

TAX RECEIPTS	ESTIMATE	ACTUAL
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ 672,188	\$ 546,639.05
RESIDENTIAL / AGRICULTURAL	\$ 8,042,647	\$ 6,969,887.57
REAL - PUBLIC UTILITIES	\$ 3,020	\$ 665,682.76
MINERALS	\$ 58	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 727,387	\$ -
TOTAL TAX RECEIPTS***	\$ 9,445,300	\$ 8,182,209.38

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2015/2016 TAX RATE	ASSESSED*	ADJUSTED**	
MILLAGE	FULL RATE	RES/AG	COMM/IND
(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)			
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION	4.62	4.620000	4.620000
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	45.93	25.014406	25.158781
JVS	2.45	2.221278	2.055234
TOTAL OUTSIDE MILLAGE	45.93	25.014406	25.158781
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	50.55	29.634406	29.778781
PERM. IMPROV. BLD IMP. 1	1.00	0.488278	0.722672
PERM. IMPROV. BLD IMP. 2	1.00	0.422218	0.675948
BONDED DEBT MILLAGE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	5.72	5.72	5.72
JVS			
TOTAL OUTSIDE MILLAGE			
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT	5.72	5.72	5.72
TOTAL	58.27	36.264902	36.897401
W/O LIBRARY	58.27	36.264902	36.897401

2015/2016 TAX RATES USED FOR ESTIMATE

*ACTUAL RECEIPTS FORMAT IN EXCEL

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

*** INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD
& ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

****ESTIMATED AMOUNTS MAY BE LARGER THAN ACTUAL AMOUNTS
DUE TO HALF YEAR COLLECTIONS.

STATEMENT N
MEMORANDUM DATA
LORAIN CSD

May 31, 2016

2015/2016

TAX VALUATION ASSESSED (2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)	
REAL PROPERTY - COMMERCIAL / INDUSTRIAL	113,882,510
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	426,316,300
REAL PROPERTY- PUBLIC UTILITIES	907,800
REAL PROPERTY- MINERALS	-
PERSONAL PROPERTY - PUBLIC UTILITIES	20,638,810
TOTAL ASSESSED	561,745,420
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	161,204,470

TAX RECEIPTS	ESTIMATE	ACTUAL
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ 6,506,377	\$ 5,825,607.71
RESIDENTIAL / AGRICULTURAL	\$ 17,859,131	\$ 16,287,677.99
REAL - PUBLIC UTILITIES	\$ 51,865	\$ -
MINERALS	\$ -	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 1,397,247	\$ 1,192,241.41
TOTAL TAX RECEIPTS***	\$ 25,814,620	\$ 23,305,527.11

THIS IS AN UNAUDITED FINANCIAL STATEMENT

2015/2016 TAX RATES USED FOR ESTIMATE

*ACTUAL RECEIPTS FORMAT IN EXCEL

2015/2016 TAX RATE	ASSESSED*	ADJUSTED**	
(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)			
MILLAGE	FULL RATE	RES/AG	COMM/IND
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION	3.44	3.440000	3.440000
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	52.05	26.241740	41.512552
JVS			
EMERGENCY	6.05	6.050000	6.050000
TOTAL OUTSIDE MILLAGE	58.10	32.291740	47.562552
SCHOOL LIBRARY	4.08	4.080000	3.887073
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	65.62	39.811740	54.889625
PERMANENT IMPROV. BONDED DEBT MILLAGE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	5.66	5.660000	5.660000
CLASSROOM FACILITY	0.50	0.500000	0.469809
TOTAL OUTSIDE MILLAGE			
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT	6.16	6.160000	6.129809
TOTAL	71.78	45.971740	61.019434
W/O LIBRARY	67.70	41.891740	57.132361

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

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& ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

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DUE TO HALF YEAR COLLECTIONS.

STATEMENT N
MEMORANDUM DATA
MAPLETON LSD

May 31, 2016

2015/2016

TAX VALUATION ASSESSED (2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)	
REAL PROPERTY - COMMERCIAL / INDUSTRIAL	0
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	1,376,740
REAL PROPERTY- PUBLIC UTILITIES	3,010
REAL PROPERTY- MINERALS	0
PERSONAL PROPERTY - PUBLIC UTILITIES	310,690
TOTAL ASSESSED	1,690,440
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	684,400

TAX RECEIPTS	ESTIMATE	ACTUAL
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ -	\$ 94.35
RESIDENTIAL / AGRICULTURAL	\$ 33,942	\$ 30,757.15
REAL - PUBLIC UTILITIES	\$ 84	\$ -
MINERALS	\$ -	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 15,022	\$ 14,988.97
TOTAL TAX RECEIPTS***	\$ 49,048	\$ 45,840.47

THIS IS AN UNAUDITED FINANCIAL STATEMENT

2015/2016 TAX RATES USED FOR ESTIMATE
*ACTUAL RECEIPTS FORMAT IN EXCEL

2015/2016 TAX RATE	ASSESSED*	ADJUSTED**	
(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)			
MILLAGE	FULL RATE	RES/AG	COMM/IND
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION	4.00	4.000000	4.000000
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	37.10	16.013682	18.181463
JVS	4.10	2.307606	2.973661
SPECIAL PURPOSE			
TOTAL OUTSIDE MILLAGE	37.10	16.013682	18.181463
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	41.10	20.013682	22.181463
PERMANENT IMPROV. BONDED DEBT MILLAGE	4.00	1.557768	2.608916
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION	2.75	2.750000	2.750000
CLASSROOM FACILITIES	0.50	0.332287	0.370257
SCHOOL DISTRICT			
JVS			
TOTAL OUTSIDE MILLAGE	3.25	3.082287	3.120257
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT			
TOTAL	48.35	24.653737	27.910636
W/O LIBRARY	48.35	24.653737	27.910636

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

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& ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

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DUE TO HALF YEAR COLLECTIONS.

STATEMENT N
MEMORANDUM DATA
MIDVIEW LSD

May 31, 2016

2015/2016

TAX VALUATION ASSESSED

(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)

REAL PROPERTY - COMMERCIAL / INDUSTRIAL	47,284,700
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	388,718,960
REAL PROPERTY- PUBLIC UTILITIES	199,210
REAL PROPERTY- MINERALS	7,840
PERSONAL PROPERTY - PUBLIC UTILITIES	24,585,670
TOTAL ASSESSED	460,796,380
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	104,109,690

2015/2016 TAX RATE

ASSESSED*

ADJUSTED**

(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)

<u>MILLAGE</u>	<u>FULL RATE</u>	<u>RES/AG</u>	<u>COMM/IND</u>
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION	0.00	0.00	0.00
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	39.40	22.646559	21.219236
JVS	2.45	2.221278	2.055234
EMERGENCY	13.89	13.890000	13.890000
TOTAL OUTSIDE MILLAGE	53.29	36.536559	35.109236
SCHOOL LIBRARY	1.25	1.211023	1.249280
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	54.54	37.747582	36.358516
INSIDE 10 MILL LIMITATION			
PERMANENT IMPROV.	3.64	3.640000	3.640000
OUTSIDE 10 MILL LIMITATION			
PERMANENT IMPROV.	0.00	0.000000	0.000000
BONDED DEBT MILLAGE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	0.00	0.000000	0.000000
JVS			
TOTAL OUTSIDE MILLAGE	0.00	0.000000	0.000000
SCHOOL LIBRARY	0.00	0.000000	0.000000
SCHOOL RECREATION			
TOTAL BONDED DEBT	0.00	0.000000	0.000000
TOTAL	58.18	41.387582	39.998516
W/O LIBRARY	56.93	40.176559	38.749236

<u>TAX RECEIPTS</u>	<u>ESTIMATE</u>	<u>ACTUAL</u>
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ 1,832,246	\$ 1,737,787.85
RESIDENTIAL / AGRICULTURAL	\$ 15,617,390	\$ 15,122,362.87
REAL - PUBLIC UTILITIES	\$ 7,719	\$ 1,291,630.14
MINERALS	\$ 304	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 1,399,662	\$ -
TOTAL TAX RECEIPTS***	\$ 18,857,321	\$ 18,151,780.86

THIS IS AN UNAUDITED FINANCIAL STATEMENT

2015/2016 TAX RATES USED FOR ESTIMATE
*ACTUAL RECEIPTS FORMAT IN EXCEL

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

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& ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

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DUE TO HALF YEAR COLLECTIONS.

STATEMENT N
MEMORANDUM DATA
NEW LONDON LSD

May 31, 2016

2015/2016

2015/2016 TAX RATE

ASSESSED*

ADJUSTED**

TAX VALUATION ASSESSED

(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)

REAL PROPERTY - COMMERCIAL / INDUSTRIAL	104,290
REAL PROPERTY - RESIDENTIAL	7,577,950
REAL PROPERTY - AGRICULTURAL	4,078,460
REAL PROPERTY- PUBLIC UTILITIES	42,880
REAL PROPERTY- MINERALS	-
PERSONAL PROPERTY - PUBLIC UTILITIES	1,321,560
TOTAL ASSESSED	13,125,140

**TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY,
NOT INCLUDED IN TOTAL.)**

117,140

TAX RECEIPTS

ESTIMATE

ACTUAL

(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ 2,638	\$ 3,689.31
RESIDENTIAL / AGRICULTURAL	\$ 279,853	\$ 264,394.04
REAL - PUBLIC UTILITIES	\$ 1,085	\$ 45,084.08
MINERALS	\$ -	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 44,735	\$ -
TOTAL TAX RECEIPTS***	\$ 328,310	\$ 313,167.43

THIS IS AN UNAUDITED FINANCIAL STATEMENT

2015/2016 TAX RATES USED FOR ESTIMATE

*ACTUAL RECEIPTS FORMAT IN EXCEL

(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)

MILLAGE

FULL RATE

RES/AG

COMM/IND

CURRENT EXPENSE

INSIDE 10 MILL LIMITATION	4.50	4.500000	4.500000
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	25.20	15.500016	16.701628
JVS	3.95	2.771915	2.759783
EMERGENCY	1.40	1.400000	1.400000
TOTAL OUTSIDE MILLAGE	26.60	16.900016	18.101628
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	31.10	21.400016	22.601628

PERMANENT IMPROV.

BONDED DEBT MILLAGE

INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	2.25	2.250000	2.250000
CLASSROOM FAC.	0.50	0.358486	0.440660
TOTAL OUTSIDE MILLAGE	2.75	2.608486	2.690660
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT	2.75	2.608486	2.690660
TOTAL	33.85	24.008502	25.292288
W/O LIBRARY	33.85	24.008502	25.292288

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

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& ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

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DUE TO HALF YEAR COLLECTIONS.

STATEMENT N
MEMORANDUM DATA
NORTH RIDGEVILLE CSD

May 31, 2016

2015/2016

2015/2016 TAX RATE

ASSESSED*

ADJUSTED**

TAX VALUATION ASSESSED

(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)

REAL PROPERTY - COMMERCIAL / INDUSTRIAL	86,165,770
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	669,348,620
REAL PROPERTY- PUBLIC UTILITIES	117,440
REAL PROPERTY- MINERALS	1,250
PERSONAL PROPERTY - PUBLIC UTILITIES	14,348,220
TOTAL ASSESSED	769,981,300
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	32,084,580

(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)

<u>MILLAGE</u>	<u>FULL RATE</u>	<u>RES/AG</u>	<u>COMM/IND</u>
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION	6.10	6.100000	6.100000
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	26.60	15.200480	13.967869
JVS	2.45	2.221278	2.055234
EMERGENCY	14.21	14.210000	14.210000
TOTAL OUTSIDE MILLAGE	40.81	29.410480	28.177869
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	46.91	35.510480	34.277869
PERMANENT IMPROV. BONDED DEBT MILLAGE	3.00	1.453535	2.001676
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	4.33	4.330000	4.330000
JVS			
TOTAL OUTSIDE MILLAGE	4.33	4.330000	4.330000
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT	4.33	4.330000	4.330000
TOTAL	54.24	41.294015	40.609544
W/O LIBRARY	54.24	41.294015	40.609544

<u>TAX RECEIPTS</u>	<u>ESTIMATE</u>	<u>ACTUAL</u>
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ 3,499,153	\$ 3,409,563.27
RESIDENTIAL / AGRICULTURAL	\$ 27,640,092	\$ 26,836,110.59
REAL - PUBLIC UTILITIES	\$ 4,769	\$ -
MINERALS	\$ 51	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 778,247	\$ 770,825.81
TOTAL TAX RECEIPTS***	\$ 31,922,312	\$ 31,016,499.67

THIS IS AN UNAUDITED FINANCIAL STATEMENT

2015/2016 TAX RATES USED FOR ESTIMATE

*ACTUAL RECEIPTS FORMAT IN EXCEL

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

*** INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD & ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

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STATEMENT N
MEMORANDUM DATA
OBERLIN CSD

May 31, 2016

2015/2016

2015/2016 TAX RATE

ASSESSED*

ADJUSTED**

TAX VALUATION ASSESSED

(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)

REAL PROPERTY - COMMERCIAL / INDUSTRIAL	43,555,300
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	140,369,280
REAL PROPERTY- PUBLIC UTILITIES	-
REAL PROPERTY- MINERALS	-
PERSONAL PROPERTY - PUBLIC UTILITIES	5,100,880
TOTAL ASSESSED	189,025,460
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	125,588,820

TAX RECEIPTS	ESTIMATE	ACTUAL
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ 1,335,939	\$ 1,238,405.67
RESIDENTIAL / AGRICULTURAL	\$ 4,301,189	\$ 4,112,358.82
REAL - PUBLIC UTILITIES	\$ -	\$ -
MINERALS	\$ -	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 313,959	\$ 308,888.01
TOTAL TAX RECEIPTS***	\$ 5,951,087	\$ 5,659,652.50

THIS IS AN UNAUDITED FINANCIAL STATEMENT

2015/2016 TAX RATES USED FOR ESTIMATE
*ACTUAL RECEIPTS FORMAT IN EXCEL

(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)

MILLAGE	FULL RATE	RES/AG	COMM/IND
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION	5.40	5.40	5.40
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	46.60	15.905147	15.722247
JVS	2.45	2.221278	2.055234
EMERGENCY	5.25	5.250000	5.250000
TOTAL OUTSIDE MILLAGE	51.85	21.155147	20.972247
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	57.25	26.555147	26.372247
PERMANENT IMPROV.	3.00	2.848667	3.000000
ED-TECH	1.30	1.238140	1.300000
BONDED DEBT MILLAGE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT			
JVS			
TOTAL OUTSIDE MILLAGE	0.00	0.000000	0.000000
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT	0.00	0.000000	0.000000
TOTAL	61.55	30.641954	30.672247
W/O LIBRARY	61.55	30.641954	30.672247

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

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DUE TO HALF YEAR COLLECTIONS.

STATEMENT N
MEMORANDUM DATA
OLMSTED FALLS CSD

May 31, 2016

2015/2016

2015/2016 TAX RATE

ASSESSED*

ADJUSTED**

TAX VALUATION ASSESSED

(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)

REAL PROPERTY - COMMERCIAL / INDUSTRIAL	901,410
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	17,635,070
REAL PROPERTY- PUBLIC UTILITIES	11,460
REAL PROPERTY- MINERALS	950
PERSONAL PROPERTY - PUBLIC UTILITIES	490,290
TOTAL ASSESSED	19,039,180

**TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY,
NOT INCLUDED IN TOTAL.)**

-

(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)

<u>MILLAGE</u>	<u>FULL RATE</u>	<u>RES/AG</u>	<u>COMM/IND</u>
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION	5.00	5.000000	5.000000
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	89.60	43.304757	44.372752
JVS	2.40	2.295969	2.269928
SPECIAL PURPOSE			
TOTAL OUTSIDE MILLAGE	89.60	43.304757	44.372752
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	94.60	48.304757	49.372752
PERMANENT IMPROV.	2.80	2.745543	2.800000
BONDED DEBT MILLAGE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	4.30	4.300000	4.300000
CLASSROOM FACILITY	0.50	0.468454	0.381410
TOTAL OUTSIDE MILLAGE	4.80	4.768454	4.681410
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT	4.80	4.768454	4.681410
TOTAL	102.20	55.818754	56.854162
W/O LIBRARY	102.20	55.818754	56.854162

<u>TAX RECEIPTS</u>	<u>ESTIMATE</u>	<u>ACTUAL</u>
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ 51,249	\$ 52,145.82
RESIDENTIAL / AGRICULTURAL	\$ 984,368	\$ 925,317.67
REAL - PUBLIC UTILITIES	\$ 652	\$ 49,179.61
MINERALS	\$ 54	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 50,108	\$ -
TOTAL TAX RECEIPTS***	\$ 1,086,430	\$ 1,026,643.10

THIS IS AN UNAUDITED FINANCIAL STATEMENT

2015/2016 TAX RATES USED FOR ESTIMATE

*ACTUAL RECEIPTS FORMAT IN EXCEL

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

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& ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

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DUE TO HALF YEAR COLLECTIONS.

STATEMENT N
MEMORANDUM DATA
SHEFFIELD LAKE CSD

May 31, 2016

2015/2016

TAX VALUATION ASSESSED

(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)

REAL PROPERTY - COMMERCIAL / INDUSTRIAL	96,397,860
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	204,440,330
REAL PROPERTY- PUBLIC UTILITIES	2,105,930
REAL PROPERTY- MINERALS	-
PERSONAL PROPERTY - PUBLIC UTILITIES	7,645,000
TOTAL ASSESSED	310,589,120
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	27,904,520

TAX RECEIPTS	ESTIMATE	ACTUAL
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ 4,760,821	\$ 4,311,312.00
RESIDENTIAL / AGRICULTURAL	\$ 10,321,581	\$ 9,322,284.32
REAL - PUBLIC UTILITIES	\$ 104,006	\$ -
MINERALS	\$ -	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 540,196	\$ 508,737.44
TOTAL TAX RECEIPTS***	\$ 15,726,605	\$ 14,142,333.76

THIS IS AN UNAUDITED FINANCIAL STATEMENT

2015/2016 TAX RATES USED FOR ESTIMATE

*ACTUAL RECEIPTS FORMAT IN EXCEL

2015/2016 TAX RATE	ASSESSED*	ADJUSTED**	
(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)			
MILLAGE	FULL RATE	RES/AG	COMM/IND
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION	3.80	3.800000	3.800000
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	39.30	19.127013	18.027211
JVS	2.45	2.221278	2.055234
EMERGENCY	20.70	20.700000	20.700000
TOTAL OUTSIDE MILLAGE	60.00	39.827013	38.727211
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	63.80	43.627013	42.527211
INSIDE 10 MILL LIMITATION			
PERMANENT IMPROV.	1.00	1.000000	1.000000
BONDED DEBT MILLAGE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	5.86	5.86	5.86
JVS			
TOTAL OUTSIDE MILLAGE			
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT	5.86	5.86	5.86
TOTAL	70.66	50.487013	49.387211
W/O LIBRARY	70.66	50.487013	49.387211

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

*** INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD
& ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

****ESTIMATED AMOUNTS MAY BE LARGER THAN ACTUAL AMOUNTS
DUE TO HALF YEAR COLLECTIONS.

STATEMENT N
MEMORANDUM DATA
STRONGSVILLE CSD

May 31, 2016

2015/2016

2015/2016 TAX RATE

ASSESSED*

ADJUSTED**

TAX VALUATION ASSESSED

(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)

REAL PROPERTY - COMMERCIAL / INDUSTRIAL	459,330
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	3,192,170
REAL PROPERTY- PUBLIC UTILITIES	6,470
REAL PROPERTY- MINERALS	0
PERSONAL PROPERTY - PUBLIC UTILITIES	14,870
TOTAL ASSESSED	3,672,840

**TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY,
NOT INCLUDED IN TOTAL.)** -

(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)

<u>MILLAGE</u>	<u>FULL RATE</u>	<u>RES/AG</u>	<u>COMM/IND</u>
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION	5.60	5.600000	5.600000
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	72.18	31.629076	35.996344
JVS	2.40	2.295969	2.269928
SPECIAL PURPOSE			
TOTAL OUTSIDE MILLAGE	72.18	31.629076	35.996344
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	77.78	37.229076	41.596344
OUTSIDE 10 MILL LIMITATION			
PERMANENT IMPROV.	1.00	0.831579	0.765436
BONDED DEBT MILLAGE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	3.00	3.000000	3.000000
JVS			
TOTAL OUTSIDE MILLAGE	3.00	3.000000	3.000000
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT	3.00	3.000000	3.000000
TOTAL	81.78	41.060655	45.361780
W/O LIBRARY	81.78	41.060655	45.361780

<u>TAX RECEIPTS</u>	<u>ESTIMATE</u>	<u>ACTUAL</u>
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ 20,836	\$ 4,469.40
RESIDENTIAL / AGRICULTURAL	\$ 131,073	\$ 116,724.73
REAL - PUBLIC UTILITIES	\$ 293	\$ -
MINERALS	\$ -	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 1,216	\$ 1,155.98
TOTAL TAX RECEIPTS***	\$ 153,418	\$ 122,350.11

THIS IS AN UNAUDITED FINANCIAL STATEMENT

2015/2016 TAX RATES USED FOR ESTIMATE

*ACTUAL RECEIPTS FORMAT IN EXCEL

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

*** INCLUDES MONIES RECEIVED FROM THE STATE FOR HOMESTEAD
& ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

****ESTIMATED AMOUNTS MAY BE LARGER THAN ACTUAL AMOUNTS
DUE TO HALF YEAR COLLECTIONS.

STATEMENT N
MEMORANDUM DATA
VERMILION LSD

May 31, 2016

2015/2016

2015/2016 TAX RATE

ASSESSED*

ADJUSTED**

TAX VALUATION ASSESSED

(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)

REAL PROPERTY - COMMERCIAL	16,540,420
REAL PROPERTY - INDUSTRIAL	6,453,300
REAL PROPERTY - RESIDENTIAL	92,859,850
REAL PROPERTY - AGRICULTURAL	1,063,460
REAL PROPERTY- PUBLIC UTILITIES	169,320
REAL PROPERTY- MINERALS	0
PERSONAL PROPERTY - PUBLIC UTILITIES	36,921,410
TOTAL ASSESSED	154,007,760
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	3,931,520

(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)

<u>MILLAGE</u>	<u>FULL RATE</u>	<u>RES/AG</u>	<u>COMM/IND</u>
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION	3.90	3.900000	3.900000
INSIDE LIBRARY	0.10	0.100000	0.100000
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	54.00	17.668517	40.488561
JVS	3.95	2.771915	2.759783
EMERGENCY	9.96	9.960000	9.960000
TOTAL OUTSIDE MILLAGE	63.96	27.628517	50.448561
SCHOOL LIBRARY	1.625	1.605511	1.585316
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	69.585	33.234029	56.033877

TAX RECEIPTS

	<u>ESTIMATE</u>	<u>ACTUAL</u>
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ 1,263,472	\$ 1,153,197.13
RESIDENTIAL / AGRICULTURAL	\$ 3,017,617	\$ 2,899,164.51
REAL - PUBLIC UTILITIES	\$ 9,304	\$ 2,480,156.84
MINERALS	\$ -	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 2,527,640	\$ -
TOTAL TAX RECEIPTS***	\$ 6,818,032	\$ 6,532,518.48

THIS IS AN UNAUDITED FINANCIAL STATEMENT

PERMANENT IMPROV.

BONDED DEBT MILLAGE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	0.50	0.500000	0.500000
JVS			
TOTAL OUTSIDE MILLAGE			
SCHOOL LIBRARY	0.00	0.000000	0.000000
SCHOOL RECREATION			
TOTAL BONDED DEBT	0.50	0.500000	0.500000
TOTAL	70.085	33.734029	56.533877
W/O LIBRARY	68.460	32.128517	54.948561

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

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2015/2016 TAX RATES USED FOR ESTIMATE

*ACTUAL RECEIPTS FORMAT IN EXCEL

STATEMENT N
MEMORANDUM DATA
WELLINGTON EVSD

May 31, 2016

2015/2016

TAX VALUATION ASSESSED

(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)

REAL PROPERTY - COMMERCIAL / INDUSTRIAL	31,079,550
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	146,364,100
REAL PROPERTY- PUBLIC UTILITIES	175,540
REAL PROPERTY- MINERALS	-
PERSONAL PROPERTY - PUBLIC UTILITIES	9,211,930
TOTAL ASSESSED	186,831,120
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	14,445,900

TAX RECEIPTS

	ESTIMATE	ACTUAL
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ 900,728	\$ 822,250.44
RESIDENTIAL / AGRICULTURAL	\$ 4,396,041	\$ 4,231,224.36
REAL - PUBLIC UTILITIES	\$ 5,087	\$ 332,734.20
MINERALS	\$ -	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 337,986	\$ -
TOTAL TAX RECEIPTS***	\$ 5,639,842	\$ 5,386,209.00

THIS IS AN UNAUDITED FINANCIAL STATEMENT

2015/2016 TAX RATE

ASSESSED*

ADJUSTED**

(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)

MILLAGE	FULL RATE	RES/AG	COMM/IND
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION	3.70	3.700000	3.700000
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	24.30	17.672661	16.600569
JVS	2.45	2.221278	2.055234
EMERGENCY	5.19	5.190000	5.190000
TOTAL OUTSIDE MILLAGE	29.49	22.862661	21.790569
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	33.19	26.562661	25.490569
PERMANENT IMPROV. BONDED DEBT MILLAGE	0.50	0.472304	0.490811
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	3.00	3.000000	3.000000
JVS			
TOTAL OUTSIDE MILLAGE			
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT	3.00	3.000000	3.000000
TOTAL	36.69	30.034965	28.981380
W/O LIBRARY	36.69	30.034965	28.981380

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

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DUE TO HALF YEAR COLLECTIONS.

2015/2016 TAX RATES USED FOR ESTIMATE

*ACTUAL RECEIPTS FORMAT IN EXCEL

STATEMENT N
MEMORANDUM DATA
ASHLAND COUNTY JVS

May 31, 2016

2015/2016

TAX VALUATION ASSESSED

(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)

REAL PROPERTY - COMMERCIAL / INDUSTRIAL	-
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	1,376,740
REAL PROPERTY- PUBLIC UTILITIES	3,010
REAL PROPERTY- MINERALS	-
PERSONAL PROPERTY - PUBLIC UTILITIES	310,690
TOTAL ASSESSED	1,690,440
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	684,400

TAX RECEIPTS	ESTIMATE	ACTUAL
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ -	\$ 10.04
RESIDENTIAL / AGRICULTURAL	\$ 3,177	\$ 2,877.39
REAL - PUBLIC UTILITIES	\$ 9	\$ -
MINERALS	\$ -	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 1,274	\$ 1,270.38
TOTAL TAX RECEIPTS***	\$ 4,460	\$ 4,157.81

THIS IS AN UNAUDITED FINANCIAL STATEMENT

2015/2016 TAX RATES USED FOR ESTIMATE

*ACTUAL RECEIPTS FORMAT IN EXCEL

2015/2016 TAX RATE	ASSESSED*	ADJUSTED**	
(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)			
MILLAGE	FULL RATE	RES/AG	COMM/IND
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT	3.60	2.000001	2.552648
JVS			
SPECIAL PURPOSE			
TOTAL OUTSIDE MILLAGE	3.60	2.000001	2.552648
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	3.60	2.000001	2.552648
PERMANENT IMPROV.	0.50	0.307605	0.421013
BONDED DEBT MILLAGE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT			
JVS			
TOTAL OUTSIDE MILLAGE			
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT			
TOTAL	4.10	2.307606	2.973661
W/O LIBRARY	4.10	2.307606	2.973661

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

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STATEMENT N
MEMORANDUM DATA
EHOVE JVS

May 31, 2016

2015/2016

TAX VALUATION ASSESSED

(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)

REAL PROPERTY - COMMERCIAL	16,644,710
REAL PROPERTY - INDUSTRIAL	6,453,300
REAL PROPERTY - RESIDENTIAL	100,437,800
REAL PROPERTY - AGRICULTURAL	5,141,920
REAL PROPERTY- PUBLIC UTILITIES	212,200
REAL PROPERTY- MINERALS	-
PERSONAL PROPERTY - PUBLIC UTILITIES	38,242,970
TOTAL ASSESSED	167,132,900
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	4,048,660

TAX RECEIPTS	ESTIMATE	ACTUAL
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ 63,745	\$ 60,585.23
RESIDENTIAL / AGRICULTURAL	\$ 292,658	\$ 286,371.94
REAL - PUBLIC UTILITIES	\$ 586	\$ -
MINERALS	\$ -	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 151,060	\$ 148,135.73
TOTAL TAX RECEIPTS***	\$ 508,049	\$ 495,092.90

THIS IS AN UNAUDITED FINANCIAL STATEMENT

2015/2016 TAX RATES USED FOR ESTIMATE

*ACTUAL RECEIPTS FORMAT IN EXCEL

2015/2016 TAX RATE

ASSESSED*

ADJUSTED**

(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)

MILLAGE	FULL RATE	RES/AG	COMM/IND
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT			
JVS	3.95	2.771915	2.759783
SPECIAL PURPOSE			
TOTAL OUTSIDE MILLAGE	3.95	2.771915	2.759783
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	3.95	2.771915	2.759783
PERMANENT IMPROV. BONDED DEBT MILLAGE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT			
JVS			
TOTAL OUTSIDE MILLAGE			
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT			
TOTAL	3.95	2.771915	2.759783
W/O LIBRARY	3.95	2.771915	2.759783

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

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STATEMENT N
MEMORANDUM DATA
LORAIN COUNTY JVS

May 31, 2016

2015/2016

TAX VALUATION ASSESSED

(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)

REAL PROPERTY - COMMERCIAL / INDUSTRIAL	977,058,730
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	4,535,516,750
REAL PROPERTY- PUBLIC UTILITIES	3,792,070
REAL PROPERTY- MINERALS	49,440
PERSONAL PROPERTY - PUBLIC UTILITIES	201,918,650
TOTAL ASSESSED	5,718,335,640
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	866,869,680

TAX RECEIPTS

	ESTIMATE	ACTUAL
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ 2,008,085	\$ 1,923,474.84
RESIDENTIAL / AGRICULTURAL	\$ 10,074,643	\$ 9,749,294.39
REAL - PUBLIC UTILITIES	\$ 7,794	\$ 476,466.23
MINERALS	\$ 102	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 494,701	\$ -
TOTAL TAX RECEIPTS***	\$ 12,585,323	\$ 12,149,235.46

THIS IS AN UNAUDITED FINANCIAL STATEMENT

2015/2016 TAX RATES USED FOR ESTIMATE

*ACTUAL RECEIPTS FORMAT IN EXCEL

2015/2016 TAX RATE	ASSESSED*	ADJUSTED**	
(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)			
MILLAGE	FULL RATE	RES/AG	COMM/IND
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT			
JVS	2.45	2.221278	2.055234
SPECIAL PURPOSE			
TOTAL OUTSIDE MILLAGE	2.45	2.221278	2.055234
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	2.45	2.221278	2.055234
PERMANENT IMPROV. BONDED DEBT MILLAGE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT			
JVS			
TOTAL OUTSIDE MILLAGE			
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT			
TOTAL	2.45	2.221278	2.055234
W/O LIBRARY	2.45	2.221278	2.055234

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

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& ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

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DUE TO HALF YEAR COLLECTIONS.

STATEMENT N
MEMORANDUM DATA
MEDINA COUNTY JVS

May 31, 2016

2015/2016

TAX VALUATION ASSESSED

(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)

REAL PROPERTY - COMMERCIAL / INDUSTRIAL	922,780
REAL PROPERTY - RESIDENTIAL / AGRICULTURAL	33,009,790
REAL PROPERTY- PUBLIC UTILITIES	26,520
REAL PROPERTY- MINERALS	0
PERSONAL PROPERTY - PUBLIC UTILITIES	5,512,830
TOTAL ASSESSED	39,471,920
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	1,948,850

2015/2016 TAX RATE

ASSESSED*

ADJUSTED**

(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)

MILLAGE	FULL RATE	RES/AG	COMM/IND
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT			
JVS	3.05	2.231171	2.249271
SPECIAL PURPOSE			
TOTAL OUTSIDE MILLAGE	3.05	2.231171	2.249271
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	3.05	2.231171	2.249271

TAX RECEIPTS

(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	ESTIMATE	ACTUAL
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL	01/01/16 - 12/31/16	7/1/15 - 6/30/16
COMMERCIAL / INDUSTRIAL	\$ 2,076	\$ 1,586.88
RESIDENTIAL / AGRICULTURAL	\$ 73,650	\$ 66,331.40
REAL - PUBLIC UTILITIES	\$ 60	\$ 16,031.52
MINERALS	\$ -	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 16,814	\$ -
TOTAL TAX RECEIPTS***	\$ 92,600	\$ 83,949.80

THIS IS AN UNAUDITED FINANCIAL STATEMENT

PERMANENT IMPROV.

BONDED DEBT MILLAGE

INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT			
JVS			
TOTAL OUTSIDE MILLAGE			
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT			
TOTAL	3.05	2.231171	2.249271
W/O LIBRARY	3.05	2.231171	2.249271

2015/2016 TAX RATES USED FOR ESTIMATE

*ACTUAL RECEIPTS FORMAT IN EXCEL

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

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& ROLLBACK PER SECTIONS 319.02 AND 323.152, REVISED CODE

****ESTIMATED AMOUNTS MAY BE LARGER THAN ACTUAL AMOUNTS
DUE TO HALF YEAR COLLECTIONS.

STATEMENT N
MEMORANDUM DATA
POLARIS JVS

May 31, 2016

2015/2016

TAX VALUATION ASSESSED

(2ND HALF OF SCHOOL DISTRICT FISCAL YEAR)

REAL PROPERTY - COMMERCIAL	1,009,460
REAL PROPERTY - INDUSTRIAL	351,280
REAL PROPERTY - RESIDENTIAL	20,045,180
REAL PROPERTY - AGRICULTURAL	782,060
REAL PROPERTY- PUBLIC UTILITIES	17,930
REAL PROPERTY- MINERALS	950
PERSONAL PROPERTY - PUBLIC UTILITIES	505,160
TOTAL ASSESSED	22,712,020
TAX EXEMPT (FOR DISCLOSURE PURPOSES ONLY, NOT INCLUDED IN TOTAL.)	-

2015/2016 TAX RATE

ASSESSED*

ADJUSTED**

(SECOND HALF OF SCHOOL DISTRICT FISCAL YEAR)

MILLAGE	FULL RATE	RES/AG	COMM/IND
CURRENT EXPENSE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT			
JVS	2.40	2.295969	2.269928
SPECIAL PURPOSE			
TOTAL OUTSIDE MILLAGE	2.40	2.295969	2.269928
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL CURRENT EXPENSE	2.40	2.295969	2.269928
PERMANENT IMPROV. BONDED DEBT MILLAGE			
INSIDE 10 MILL LIMITATION			
OUTSIDE 10 MILL LIMITATION			
SCHOOL DISTRICT			
JVS			
TOTAL OUTSIDE MILLAGE			
SCHOOL LIBRARY			
SCHOOL RECREATION			
TOTAL BONDED DEBT			
TOTAL	2.40	2.295969	2.269928
W/O LIBRARY	2.40	2.295969	2.269928

TAX RECEIPTS	ESTIMATE	ACTUAL
(DOLLAR TOTAL FOR THE CALENDAR YEAR) EST.	01/01/16 - 12/31/16	7/1/15 - 6/30/16
(DOLLAR TOTAL FOR THE FISCAL YEAR) ACTUAL		
COMMERCIAL / INDUSTRIAL	\$ 3,089	\$ 2,269.10
RESIDENTIAL / AGRICULTURAL	\$ 47,819	\$ 44,570.41
REAL - PUBLIC UTILITIES	\$ 41	\$ 1,188.81
MINERALS	\$ 2	\$ -
PERSONAL PROPERTY - UTILITIES	\$ 1,212	\$ -
TOTAL TAX RECEIPTS***	\$ 52,163	\$ 48,028.32

THIS IS AN UNAUDITED FINANCIAL STATEMENT

2015/2016 TAX RATES USED FOR ESTIMATE

*ACTUAL RECEIPTS FORMAT IN EXCEL

*MILLAGE ASSESSED AGAINST TAXABLE TABLE

**ADJUSTED FOR H.B. 920 TAX REDUCTION FACTORS

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DUE TO HALF YEAR COLLECTIONS.